

# Public Document Pack



CYNGOR SIR  
YNYS MÔN  
ISLE OF ANGLESEY  
COUNTY COUNCIL

Mr Dylan J. Williams  
Prif Weithredwr – Chief Executive  
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<b>RHYBUDD O GYFARFOD</b>	<b>NOTICE OF MEETING</b>
<b>PWYLLGOR SGRIWTINI CORFFORAETHOL</b>	<b>CORPORATE SCRUTINY COMMITTEE</b>
<b>DYDD MAWRTH, 22 TACHWEDD, 2022 am 2:00 y. p.</b>	<b>TUESDAY, 22 NOVEMBER 2022 at 2.00 pm</b>
<b>YSTAFELL BWYLLGOR 1 AC YN RHITHIOL DRWY ZOOM</b>	<b>COMMITTEE ROOM 1 AND VIRTUALLY VIA ZOOM</b>
<b>Swyddog Pwyllgor</b>	<b>Ann Holmes 01248 752518 Committee Officer</b>

## **AELODAU/MEMBERS**

Cynghorydd/Councillor:

## **PLAID CYMRU / THE PARTY OF WALES**

Geraint Bebb, Neville Evans, Dyfed Wyn Jones (***Vice-Chair***), Jackie Lewis, Llio A. Owen, Alwen Watkin, Arfon Wyn

## **Y GRWP ANNIBYNNOL / THE INDEPENDENT GROUP**

Dafydd Roberts

## **LLAFUR CYMRU/ WELSH LABOUR**

Keith Roberts

## **ANNIBYNNWYR MÔN / ANGLESEY INDEPENDENTS**

Douglas M. Fowlie, Aled Morris Jones (Democratiaid Rhyddfrydol Cymru/Welsh Liberal Democrats)  
R. Llewelyn Jones (***Chair***)

## **AELODAU CYFETHOLEDIG (Gyda hawl pleidleisio ar faterion Addysg) / CO-OPTED MEMBERS (With voting rights when dealing with Educational matters)**

Mr John Tierney (Yr Eglwys Gatholig / The Catholic Church),  
Gwag/Vacant (Yr Eglwys yng Nghymru/The Church in Wales)  
Gwag/Vacant (Rhiant Llywodraethwr – Sector Ysgolion Cynradd/Parent Governor- Primary Schools Sector)  
Llio Johnson (Rhiant Llywodraethwr – Sector Ysgolion Uwchradd ac ADY/Parent Governor- Secondary Schools Sector and ALN)

*Please note that meetings of the Committee are streamed for live and subsequent broadcast on the Council's website. The Authority is a Data Controller under the Data Protection Act and data collected during this live stream will be retained in accordance with the Authority's published policy*

## **A G E N D A**

### **1 DECLARATION OF INTEREST**

To receive any declaration of interest by any Member or Officer in respect of any item of business.

### **2 MINUTES OF THE PREVIOUS MEETING (Pages 1 - 6)**

To present the minutes of the previous meeting of the Corporate Scrutiny Committee held on 19 October, 2022.

### **3 MONITORING PERFORMANCE: CORPORATE SCORECARD Q2 2022/23 (Pages 7 - 20)**

To present the report of the Head of Profession (HR) and Transformation.

### **4 CENSUS 2021 - ANGLESEY POPULATION DATA (Pages 21 - 36)**

To present the report of the Head of Profession (HR) and Transformation.

### **5 YNYS MÔN LOCAL AUTHORITY REPORT ON SCHOOL SPORT SURVEY - SPORT WALES (Pages 37 - 78)**

To present the report of the Head of Regulation and Economic Development.

### **6 FORWARD WORK PROGRAMME (Pages 79 - 86)**

To present the report of the Scrutiny Manager.

## CORPORATE SCRUTINY COMMITTEE

### Minutes of the hybrid meeting held on 19 October, 2022

**PRESENT:** Councillor R. Llewelyn Jones (Chair)  
Councillor Dyfed Wyn Jones (Vice-Chair)

Councillors Neville Evans, Aled M. Jones, Jackie Lewis, Llio A. Owen, Dafydd Roberts, Keith Roberts.

Co-Opted Member – Mr John Tierney (The Catholic Church)

#### Portfolio Members

Councillors Gary Pritchard (Portfolio Member for Children - Social Services and Youth Services), Alun Roberts (Portfolio Member for Adults' Services – Social Services), Councillor Ieuan Williams (Portfolio Member for Education and the Welsh Language), Councillor Robin Williams (Portfolio Member for Finance, Corporate Business and Customer Experience), Councillor Nicola Roberts (Portfolio Member for Planning, Public Protection and Climate Change)

**IN ATTENDANCE:** Chief Executive  
Deputy Chief Executive  
Director of Function (Resources)/Section 151 Officer  
Director of Social Services  
Director of Learning, Skills and Young People  
Head of Adults' Services  
Head of Housing Services  
Head of Highways, Waste and Property  
Head of Profession (HR) and Transformation  
Programme, Business Planning and Performance Manager (GM)  
Community Housing Service Manager (LW)  
Principal Development Officer (Housing) (AJ)  
Scrutiny Manager (AGD)  
Committee Officer (ATH)

**APOLOGIES:** Councillors Douglas M. Fowle, Llinos Medi Huws (Leader of the Council)

**ALSO PRESENT:** Mr John R. Jones (Chair of the Standards Committee), Mr Rhys Davies (Member of the Standards Committee (present as observers), Mr Gethin Jones (Communications Officer)

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#### 1 DECLARATION OF INTEREST

No declaration of interest was received.

## **2 MINUTES OF THE PREVIOUS MEETING**

The minutes of the previous meeting of the Corporate Scrutiny Committee held on the 26 September, 2022 were presented and were confirmed as correct.

## **3 POVERTY AND THE CHALLENGES OF THE COST OF LIVING CRISIS**

The report of the Chief Executive setting out how the Council is responding to poverty and the national cost of living challenges that are affecting individuals, families, communities, businesses and other bodies on Anglesey was presented for the Committee's consideration and scrutiny. The report contained information about the availability of benefits and financial support, the free school meals scheme and other preventative schemes.

The Chief Executive in setting the context said that poverty and cost of living challenges are now impacting on the lives of many of Anglesey's residents, including children and are being felt more widely across Wales and other parts of the United Kingdom. A shortage of quality job opportunities, adequate salaries, benefit dependency and rising costs are all contributing to the crisis. Recent increases in inflation, interest rates, mortgage and borrowing costs are putting individuals, communities, businesses and organisations under extra pressure. The prevailing uncertainty is affecting everyone including the Council making it difficult to predict how and where any further measures by the UK Government and the Bank of England will affect the people of Anglesey. While the recent change in the UK Government's policy including the decision not to pursue the growth plan has brought some measure of financial stability, the uncertainty continues on the ground. The announcement of the Chancellor's new economic plan on 31 October alongside a forecast by the Office for Budgetary Responsibility should provide more clarity as regards the introduction of any additional measures to combat the cost of living crisis and the consequent effects on Welsh Government budgets.

The Chief Executive provided assurance that in the meantime, the Council's staff will continue to work hard to support the residents of Anglesey as best they can. Although up to date information is not available since national processes for collecting, analysing and reporting data are not fully up and running since the Covid pandemic, information gathered by the Citizens' Advice Bureau shows that the five main cost of living issues locally over the past five months have been personal independence payments, financial capacity, energy costs, financial capacity and life events, and Council Tax reduction. The Council is aware that child poverty has increased on Anglesey between 2015 and 2021 according to figures provided by the End Child Poverty Coalition. Rising fuel costs are hitting rural areas particularly hard and although the number of people claiming unemployment benefit decreased from 4.7% to 3.2% in August, 2022, the news about potential redundancies at the Alpo plant in Holyhead is concerning. The Council is trying to create a more detailed and up to date analysis of poverty and cost of living indicators but the task is challenging.

While the crisis has led to an increase in demand on a number of services requiring the delivery of interventions and supporting measures, there has been no corresponding increase in capacity to deal with the extra work. Despite the uncertainty and personal pressures, the commitment of the Council staff and their desire to help others remain strong and they are to be thanked especially front line staff and those who are, and have been processing benefit payments.

In working together with communities and other organisations, the Council will be able to achieve more and the collaborative arrangements between the Council and local organisations which worked so effectively during the pandemic are again proving their worth in the current crisis. The Council has updated its website to provide information about where further help and support with the cost of living can be obtained and links are shared through its social media channels. While the current challenges are significant, the Council is doing all it can within available resources to help people locally by administering benefits and financial support, free school meals, and by delivering a range of support service and

interventions, many in partnership with other organisations. The Council will itself have to adapt in the face of an expected reduction in funding and resources at a time when demands for the Council's support are rising.

The Director of Function (Resources)/Section 151 Officer provided an overview of the benefits and financial support available and delivered to individuals facing financial hardship. These interventions were set out in detail in Appendix 1 to the report.

The Director of Education, Skills and Young People reported on how the Council has implemented the new Free School Meals Scheme working with the catering company Chartwells and the Property Service to realise this plan in Anglesey's schools (Appendix 2 to the report) and he also referred to the School Holiday Enrichment Programme as another important element of support provided by the Learning Directorate providing education on food and nutrition, physical activity, enrichment session and healthy meals for children in areas of social deprivation over the summer holidays.

The Head of Housing Services explained where and how the Council delivers services and interventions either alone or in partnership to minimise the impact of poverty on the Island. The table in Appendix 3 to the report provided an overview of some of the identified poverty areas that Anglesey residents have faced and continue to face and highlights the identified risks and how as a Council working with partner agencies, these risks are mitigated.

The Committee in recognising the severity and complexity of the current cost of living crisis acknowledged the hard work of Council officers in trying to ameliorate the worst effects on the people and communities of Anglesey by providing financial help, support and advice and by signposting individuals and families to other organisations able to give assistance. In the ensuing discussion the following matters were considered with Officers providing clarifications and assurance about how the issues raised are being addressed -

- Take-up of winter fuel payments and encouraging people who are eligible to make a claim
- The importance of communication and raising awareness of the range of help available especially within the rural population and for people who don't have access to a computer and internet.
- The adequacy of national interventions in supporting the individuals and communities on Anglesey.
- The cost-effectiveness of sub-contracting some of the assessment or payment processing work to external companies
- Supporting schools to respond to sensitive situations where there are low income families who are just above the threshold for free school meals and are therefore not eligible
- Helping people in ways other than through financial support by directing them to/providing them with advice about reducing energy consumption and improving their budgeting and cooking skills for example in order to reduce food costs
- Gaps in areas that require further consideration in terms of the Council's forward planning
- Expediting the development of a debt service within Housing Services to supplement and reduce the pressure on the Citizens' Advice Bureau as the only debt advice provision within Anglesey.

Portfolio Members provided assurance that they are working closely with the Officers of their service portfolios to keep abreast of developments and to ensure the best use of scarce resources and the delivery of value for money in all that the Council does.

**It was resolved –**

- **To note the schemes and interventions in place to support individuals and communities across Anglesey throughout the cost of living crisis**
- **To note and accept the resilience and adequacy of the schemes and interventions in place to support the people of Anglesey.**

#### **4 ANNUAL PERFORMANCE REPORT 2021/22**

The Annual Performance Report for 2020/21 was presented for the Committee's consideration and comment. The report looks back on the Council's performance for 2021/22 and outlines how the Council has realised the expectations of the Annual Delivery Document and the Transitional Plan.

Councillor Robin Williams Portfolio Member for Finance, Corporate Business and Customer Experience presented the report drawing attention to some of the key highlights in terms of the progress made against the Transitional Plan and the Annual Delivery Document and the Key Performance Indicators results for 2021/22.

In considering the Annual Performance Report the Committee discussed the following matters –

- Lessons to be considered for the new Council Plan from the completion of projects/objectives in the Transitional Plan and Annual Delivery Document. The Committee was assured that good practice is identified through regular service reviews and cascaded down to staff through the managers' forum and more recently via the business managers.
- The challenges of maintaining the Council's good performance through what are expected to be difficult times ahead. The Committee was advised that the Council is facing significant financial challenges with a potential budget gap of £18m in the coming period. The Council will set a balanced budget as it is required to do but that will be challenging given the uncertainty around the national economic situation and the funding allocation the Welsh Government and consequently Welsh councils might receive, and is likely to mean finding significant savings. The Council is currently consulting on its new Council Plan – Our Future – and the strategic objectives of the Plan over its initial period must recognise the climate in which the Council is operating and the limitations which that poses. Those objectives can be adapted and broadened if and when the economic situation improves.
- The need to ensure as wide as possible a response to the consultation on the new Council Plan so that the range of people and organisations' views can inform the Council's priorities for the next five years. The Committee was assured that the consultation which was launched on 20 September, 2022 and runs until 14 November, 2022 has been publicised through a range of means including social media channels, local radio, presentations and the distribution of paper copies to libraries, leisure centres and Oriel Môn.
- The extent to which the Annual Performance Report reflects the Council's actions as regards environmental sustainability, protection and improvement. A suggestion was made that the environment and green issues be given greater prominence in the new Council Plan and further, that the environment be included as one of the guiding principles for scrutiny in section 3 of the scrutiny template as a permanent reminder for Members when they are scrutinising issues. The Committee was advised that the new Council Plan has to balance the environment and green issues with social issues and with job creation and opportunities. Once the Plan is adopted, a scorecard can be developed to capture the Council's performance management measures in terms of net zero and environmental sustainability. The Council's report templates and paperwork are being reviewed across the board to ensure that environmental protection matters, net zero and carbon reduction are being considered and can be

evidenced in the decisions the Council makes. The aim is to embed green issues within the culture and day to day business of the Council. The Council has also developed a Biodiversity Plan upon which it is required to report annually and which could be presented to the Corporate Scrutiny Committee if it so wishes.

As part of the Committee's recommendations to the Executive with regard to the Annual Performance Plan, the Chair suggested that ensuring a balance in the new Council Plan as regards biodiversity and net zero aspects be included. While agreeing with the sentiment, the majority of the Committee's members deemed it premature at this time to be making a recommendation on the content of the new Council Plan as the Plan is still out to consultation until mid-November.

**It was resolved –**

- **To recommend to the Executive that it agrees the content of the 2021/22 Annual Performance Report as a fair and complete reflection of the Authority's work over the period and that the Executive recommends its adoption to the Council at its meeting on 27 October, 2022.**
- **That the Council's Biodiversity Plan be added to the Corporate Scrutiny Committee's Forward Work Programme.**

## **5 FORWARD WORK PROGRAMME**

The report of the Scrutiny Manager setting out the Corporate Scrutiny Committee's updated Forward Work Programme for 2022/23 was presented for consideration.

**It was resolved –**

- **To agree the current version of the Forward Work Programme for 2022/23.**
- **To note the progress thus far in implementing the Forward Work Programme.**

**Councillor R. Llewelyn Jones  
Chair**

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<b>ISLE OF ANGLESEY COUNTY COUNCIL Scrutiny Report Template</b>	
<b>Committee:</b>	CORPORATE SCRUTINY
<b>Date:</b>	22 NOVEMBER 2022
<b>Subject:</b>	SCORECARD MONITORING REPORT - QUARTER 2 (2022/23)
<b>Purpose of Report:</b>	TO CHALLENGE PERFORMANCE
<b>Scrutiny Chair:</b>	COUNCILLOR ROBERT LL JONES
<b>Portfolio Holder(s):</b>	COUNCILLOR ROBIN W WILLIAMS
<b>Head of Service:</b>	CARYS EDWARDS
<b>Report Author:</b>	GETHIN MORGAN
<b>Tel:</b>	01248 752111
<b>Email:</b>	<a href="mailto:GethinMorgan@anglesey.gov.uk">GethinMorgan@anglesey.gov.uk</a>
<b>Local Members:</b>	n/a

<b>1 - Recommendation/s</b>	
<b>1.1</b>	This is the second scorecard report of 2022/23. It portrays the position of the Council against its wellbeing objectives.
<b>1.2</b>	The report highlights some of the positive stories with respect to the quarter 2 performance. Some of these highlights include: <ul style="list-style-type: none"> <li>• The percentage of households (with children) prevented from becoming homeless</li> <li>• The average number of calendar days to let lettable units of accommodation</li> <li>• The Adult Services indicators all being above target for the quarter</li> <li>• Rate of Staff absence</li> </ul>
<b>1.3</b>	This is a positive story at the end of Q2. Whilst this is encouraging, it is important to note that there are decreasing trends appearing against a number of performance related indicators especially in relation to Wellbeing Objective 2. Particular attention will need to be given to those indicators and the associated processes and work-streams as we move into the colder months of the year with ever increasing fuel and food poverty within our communities as well as the increasing cost of living for all.
<b>1.4</b>	The committee is asked to accept the mitigation measure outlined above

<b>2 – Link to Council Plan / Other Corporate Priorities</b>
Used as part of the monitoring of the Council Plan

### **3 – Guiding Principles for Scrutiny Members**

**To assist Members when scrutinising the topic:-**

**3.1** Impact the matter has on individuals and communities [**focus on customer/citizen**]

**3.2** A look at the efficiency & effectiveness of any proposed change – both financially and in terms of quality [**focus on value**]

**3.3** A look at any risks [**focus on risk**]

**3.4** Scrutiny taking a performance monitoring or quality assurance role [**focus on performance & quality**]

**3.5** Looking at plans and proposals from a perspective of:

- Long term
- Prevention
- Integration
- Collaboration
- Involvement

[**focus on wellbeing**]

### **4 - Key Scrutiny Questions**

1. The monitoring report discusses good performance throughout at the end of Q2. What assurance can be offered that robust mitigation measures are in place to respond to the underperforming indicators?
2. How will the current scorecard need to be adjusted to ensure alignment with the new Council Plan?
3. The Council's financial performance is also reported. To what extent will the financial situation have an impact on the performance of our frontline services?

### **5 – Background / Context**

5.1 The Isle of Anglesey County Council have arrangements put in place, arrangements which allow us to effectively understand local needs and priorities, and to make the best use of our resources and capacity to meet them and evaluate the impact of our actions.

5.2 Our Transitional Plan for 2022/23 identifies the local needs and wellbeing priorities and sets out our aims for the period until the new Council Plan 2023-2028 is adopted later in the year.

5.3 This scorecard monitoring report is used to monitor the success of our identified Key Performance Indicators (KPIs), a combination of local and nationally set indicators, in delivering the Councils day to day activities.

5.4 It provides the intelligence to enable the Council to take a proactive approach to performance management and as such, the report identifies any mitigating actions agreed by the Leadership Team to drive and secure improvements into the future.

5.5 The scorecard (appendix 1) portrays the current end of Q2 position and will (together with this report) be considered further by the Corporate Scrutiny Committee and the Executive during November.

#### **6 – Equality Impact Assessment [including impacts on the Welsh Language]**

n/a

#### **7 – Financial Implications**

The end of Q2 financial position is noted in the report.

#### **8 – Appendices:**

Appendix A - Scorecard Quarter 2

#### **9 - Background papers (please contact the author of the Report for any further information):**

- 2022/23 Scorecard Monitoring Report - Quarter 1 (as presented to, and accepted by the Executive Committee in September 2022).

## SCORECARD MONITORING REPORT – QUARTER 2 (2022/23)

### 1. INTRODUCTION

- 1.1 The Isle of Anglesey County Council have arrangements in place which allow us to effectively understand local needs and priorities, and to make the best use of our resources and capacity to meet them and evaluate the impact of our actions.
- 1.2 Our Transitional Plan for 2022/23 identifies the local needs and wellbeing priorities and sets out our aims for the period until the new Council Plan 2023-2028 is adopted later in this financial year.
- 1.3 This scorecard monitoring report is used to monitor the performance of our identified Key Performance Indicators (KPIs). It consists of a combination of locally and nationally set indicators. It highlights how we are delivering the Councils' day to day activities. It provides the intelligence which enables a proactive approach to be adopted regarding performance management and as such, the report identifies any mitigating actions agreed by the Leadership Team to drive and secure improvements into the future.
- 1.4 The scorecard (appendix 1) portrays the current end of Q2 position and will (together with this report) be considered further by the Corporate Scrutiny Committee and the Executive during November of 2022.

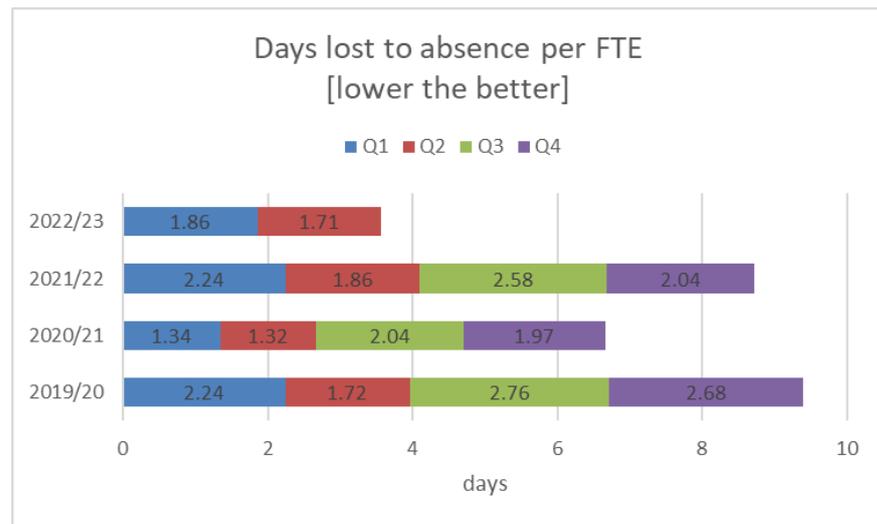
### 2. CONTEXT

- 2.1 The performance monitoring KPIs are aligned to the Councils' current three wellbeing objectives. They will be further developed and aligned to the new Council Plan 2023-28 when it's adopted later in the year:
  - Objective 1 - Ensure that the people of Anglesey can thrive and realise their long-term potential
  - Objective 2 - Support vulnerable adults and families to keep them safe, healthy and as independent as possible
  - Objective 3 - Work in partnership with our communities to ensure that they can cope effectively with change and developments whilst protecting our natural environment
- 2.2 It is not possible to publish information for all KPIs on the Scorecard on a quarterly basis due to the nature of data collection methods. When this is the case, a note will indicate how often the KPI is monitored and when the data will be available for collection, e.g. (annual) (Q4), (termly) (Q3).
- 2.3 Any targets within the report are reviewed annually and are agreed upon with each service, including differing quarterly targets where required based on historical performance and trends.
- 2.4 The results within the scorecard are all cumulative and as such the trends column will inform the performance trends from quarter to quarter throughout the year.

### 3. CORPORATE HEALTH PERFORMANCE

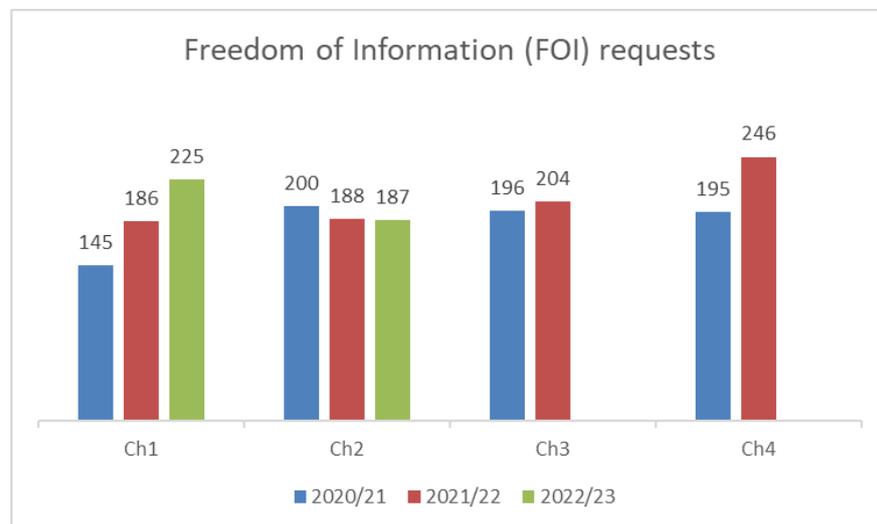
3.1 The majority (90%) of the indicators with targets monitored in this section are performing well against targets (Green or Yellow RAG). Some of the highlights are noted below.

3.2 At the end of Q2 the Council is GREEN against its target with 3.60 days lost to absence per FTE in the period against a target of 3.81 days lost to absence per FTE. This performance is an improvement on last year's performance during the same period and compares well with the last three years as is demonstrated by the following graph.



3.2.1 The indicators currently monitored within the Customer Service section do not highlight any major cause for concern as the indicators are performing well against targets on the whole.

3.2.1.1 Whilst this is positive, we also acknowledge that further work is needed with regards to indicator 09 – the % of FOI requests responded to within timescale – which demonstrates that 72.1% of the responses were within timescale against a target of 80%. This performance is an improvement on the 66.6% demonstrated in the Q1 scorecard report.



- 3.3 The financial management section currently forecasts at the end of Q2 that there will be an underspend of £1.128m for the year ending 31 March 2023. There are a number of areas of concern which may not be apparent from this headline figure which highlights risks in respect to the Council's financial position going forward.
- 3.4 The main areas of concern relate to:-
- 3.4.1 The fact that the pay offer is significantly higher than allowed for in the budget and are not reflected in the current projection. Although an earmarked reserve is in place which will offset a large part of the additional cost, it may still not be sufficient to meet the overall additional cost. The increased cost also has to be allowed for in the base budget for 2023/24, in addition to the pay award for 2023/24.
- 3.4.2 The position in respect of Social Care is of particular concern, with a forecast overspend of £1.361m for Adults and Children's Services. However, the true position is masked by the fact that additional grants and reserves are being used to reduce the overspend. The true position is that the services will overspend by around £3.5m to £4m. This is based on the current level of demand. Any increase in the demand for services will only worsen the position.
- 3.4.3 The cost of living issues will ultimately result in an increase in the demand for Council services (Homelessness, Debt Advice, Mental Health Support, Children's Service) and may lead to a reduction in income in services such as leisure, culture, planning, parking fees as people reduce their spending on non-essential items. These potential changes in demand for services may have a negative impact on the Council's financial position.
- 3.5 The financial position in 2022/23 will also influence the Council's financial strategy for 2023/24 and beyond, as it will highlight the need to realign budgets to reflect the increases in costs seen in 2022/23 and to reflect the changing demand for services. Any significant overspending will also result in an erosion of the Council's earmarked reserves and general balances and this will reduce the ability to use reserves and balances to help to balance the revenue budget in 2023/24
- 3.6 The forecast underspend on the Capital Programme for 2021/22 is £6.219m, with this being potential slippage into the 2023/24 Capital Programme. The funding for this slippage will also slip into 2023/24 and will be factored in when producing the Treasury Management Strategy Statement, Capital Strategy and Capital Programme for 2023/24.
- 3.7 Further information on financial management can be seen in the 'Revenue Budget Monitoring Report for Q2', the 'Capital Budget Monitoring for Q2' and the 'Housing Revenue Account Budget Monitoring for Q2' reports which will be discussed in The Executive meeting on the 29th November.
- 3.8 This demonstrates reasonable assurance can be provided through the use of the scorecards analysis that the Council's day to day activities in managing its

- people
- finances and
- serving its customers

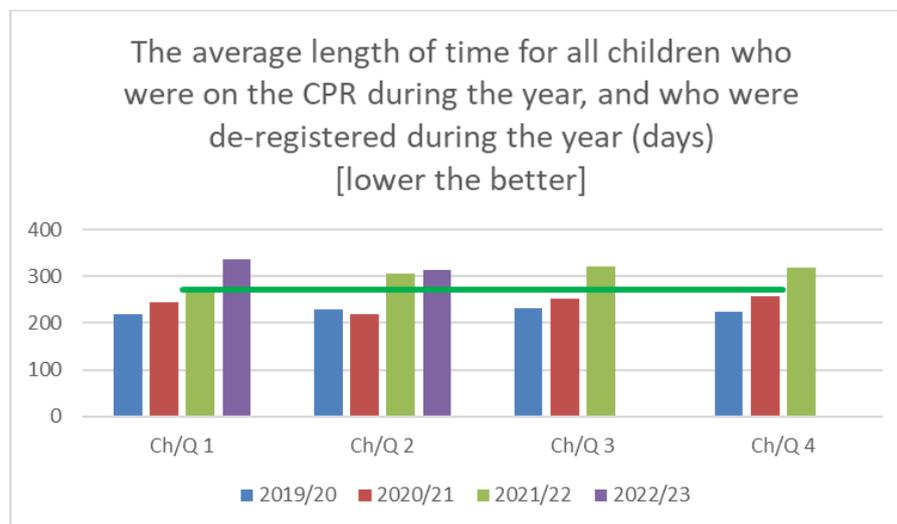
are delivering against their expectation to a standard which is appropriate.

It also provides the basis and the evidence of a good performance management ethos which is reflected in the fact that the indicators from that perspective are also demonstrating satisfactory performance.

#### 4. PERFORMANCE MANAGEMENT

- 4.1 At the end of Q2 it is encouraging to note that the majority (94%) of the performance indicators are performing above target or within 5% tolerance of their targets. Two indicators have underperformed against their targets in Q2 and these are highlighted on the scorecard as being Red or Amber.
- 4.2 All indicators related to our wellbeing **Objective 1** where we are working to ensure that the people of Anglesey can thrive and realise their long-term potential, are performing at a green level against their targets.
- 4.3 Some examples of the good performance within this objective seen during the quarter include:
- 4.3.1 Indicator 7 – Number of visits to Leisure Centres – which has a performance of 261k compared to a target of 253k. This is an improvement on the performance demonstrated pre pandemic during Q2 2019-20 where 244k visits were recorded during the period.
- 4.3.2 Indicator 11 – Number of empty properties brought back into use – where 40 properties have been brought back into use against a target of 25. Once again the use of the Council Tax Premium has proved fruitful here and it's positive that there are 40 less empty properties within our communities.
- 4.3.3 Indicator 10 – Percentage of NERS clients whose health had improved on completion of the exercise programme – where 81.5% of clients believed that the programme has made a positive impact on their health. This was an improvement from the 75% demonstrated at the end of Q1 2022/23.
- 4.4 Indicators for wellbeing **Objective 2** where we are supporting vulnerable adults and families to keep them safe, healthy and as independent as possible are also performing well against their targets with only one of the indicators underperforming.
- 4.5 It is imperative to note however, whilst performance against targets on the whole are green or yellow, 60% of the associated trends are decreasing. Particular attention will need to be given to those indicators and the associated processes and work-streams as we move into the colder months of the year with ever increasing fuel and food poverty within our communities as well as the increasing cost of living for all.

- 4.5.1 Indicator 23 - The average length of time for all children who were on the CPR during the year, and who were de-registered during the year – is RED with a performance of 312 days against a target of 270 days. The performance is an improvement on the 337 seen at the end of Q1 and a slight improvement on the 318 reported at the end of 2021/22.



This indicator calculates those children who have been removed from the child protection within the last twelve months on a rolling basis. There are 34 children currently in this cohort and the average number of days they were on the register range from 84 days to 834 days.

There are 48 children who remain on the CPR and the average number of days on the register is 189, ranging from 3 days to 848 days.

It is believed that an alternative indicator, namely the average length of time for all children spent on the child protection register (CPR) should be included alongside this indicator. This new indicator will be used to manage the current indicator's performance which should lead to improved performance in both indicators over time.

- 4.6 As noted (4.4), of those indicators which are performing well, examples are drawn of the good performance seen during the quarter. These include:
- 4.6.1 The Adult Services indicators (Indicators 16 to 19) are all Green against targets once again for the quarter.
  - 4.6.2 The Homelessness indicators (Indicators 26 + 27) for the Housing Service have also demonstrated good performance with both Green against targets for the quarter.
- 4.7 Point to note - the percentage of child assessments completed in time (indicator 20) which was reported in the Q1 scorecard report as being 78.02% and Red against target. Following an error in the calculation of the indicator, the performance of this indicator has now been corrected to 87.9% and

Yellow for Q1. This indicator has improved during Q2 where a performance of 89.24% was recorded, slightly below the target of 90%.

4.8 The performance of indicators to monitor our wellbeing **Objective 3** where we work in partnership with our communities to ensure that they can cope effectively with change and developments whilst protecting our natural environment has also been good with 70% above target.

4.9 The indicators that have performed well in the quarter include:

4.9.1 A number of waste management indicators (Indicator 31, 33 and 34) are Green against targets during the year. 96% of our streets surveyed in the quarter were clean of any waste, an increase on the 95% recorded in Q1. Residents recycled more in Q2 than in Q1 as historical intelligence would demonstrate. Whilst positive, people’s assistance in recycling more is essential if the Island is to reach its recycling target of 70% by 2025.

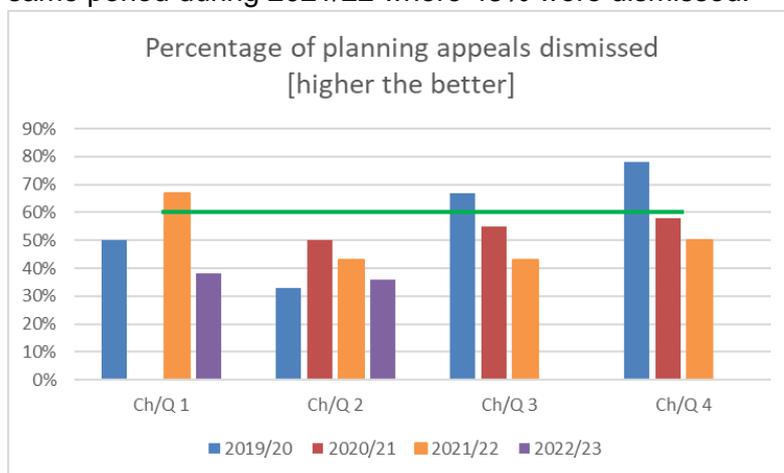
4.10 Following comments from the Corporate Scrutiny committee and the Executive Committee in 2021/22, the annual target for indicator 32 (the percentage of waste reused, recycled or composted) is now 64% which is in line with the Welsh Government’s statutory target.

This target is expected to rise during 2023/24 in order to meet statutory expectations. To that end, we are working together with WRAP Cymru to identify the improvements and changes needed to meet the national target of 70% by 2025.

Note that the target for this indicator changes from quarter to quarter based on the historical performance of the indicator (see 2.3 above) e.g. more waste is expected to be collected in quarter 1 and 2 compared to quarter 3 and 4 and therefore the targets reflect this.

4.11 The only indicator which is underperforming during this quarter is:

4.11.1 Indicator 36 – the percentage of planning appeals dismissed – with a performance of 36% against a target of 65%. This is a decline on the same period during 2021/22 where 43% were dismissed.



A very similar picture to what was reported in the Q1 Scorecard report can be seen for this indicator. This indicator relates to a small number of planning appeals, the number of which can fluctuate greatly from one quarter to the next. One of the three appeals during the quarter was dismissed resulting in a total of four out of the eleven appeals being dismissed for the year so far.

The Council continues to ensure that planning decisions are 'robust' and well-founded, however the Council has no influence over an appeal decision. We will continue to monitor appeal decisions on similar applications to identify if a pattern is developing that would require a different interpretation of our policies.

## **5. RECOMMENDATIONS**

5.1 The report highlights some of the positive stories with respect to the quarter 2 performance. Some of these highlights include:

- The percentage of households (with children) prevented from becoming homeless
- The average number of calendar days to let lettable units of accommodation
- The Adult Services indicators all being above target for the quarter
- Rate of Staff absence

5.2 This is a positive story at the end of Q2. Whilst this is encouraging, it is important to note that there are decreasing trends appearing against a number of performance related indicators especially in relation to Wellbeing Objective 2. Particular attention will need to be given to those indicators and the associated processes and work-streams as we move into the colder months of the year with ever increasing fuel and food poverty within our communities as well as the increasing cost of living for all.

5.3 The committee is asked to accept the mitigation measures outlined above.

## **6. GLOSSARY**

6.1 Below is a list of acronyms used within the report and Scorecard

- 6.1.1 KPI – Key Performance Indicator
- 6.1.2 Q1 – Quarter 1
- 6.1.3 Q2 – Quarter 2
- 6.1.4 Q3 – Quarter 3
- 6.1.5 Q4 – Quarter 4
- 6.1.6 RAG Status - Red - more than 10% below target and/or needing significant intervention  
Amber - between 5% & 10% below target and/or requiring some intervention  
Yellow - within 5% of target  
Green - on or above target

- 6.1.7 Trend - Trend arrows represent quarter on quarter performance
- 6.1.8 FTE – Full Time Equivalent
- 6.1.9 FOI – Freedom of information
- 6.1.10 HRA – Housing Revenue Account
- 6.1.11 NEET – Not in Education, Employment or Training
- 6.1.12 DTL – Difficult to Let
- 6.1.13 NERS – National Exercise Referral Scheme
- 6.1.14 CPR – Child Protection Register
- 6.1.15 IOACC – Isle of Anglesey County Council

Appendix A - Cerdyn Sgorio Corfforaethol - Corporate Scorecard Ch-Q2 2021/22

Rheoli Perfformiad / Performance Management	CAG / RAG	Tuedd / Trend	Canlyniad / Actual	Targed / Target	Targed BI / Yr Target	Canlyniad 21/22 Result	Canlyniad 20/21 Result
<b>Objective 1 - Ensure that the people of Anglesey can thrive and realise their long-term potential</b>							
1) Percentage of pupil attendance in primary schools (tymhorol) (Q3)						-	-
2) Percentage of pupil attendance in secondary schools (termly) (Q3)						-	-
3) Percentage of Year 11 leavers not in Education, Training or Employment [NEET] (annual) (Q4)						2.60%	4.2%
4) Percentage of pupils assessed in Welsh at the end of the Foundation Phase (annual) (Q3)						-	-
5) Percentage of year 11 pupils studying Welsh [first language] (annual) (Q4)						68%	-
6) Percentage of Quality Indicators (with targets) achieved by the library service (annual) (Q3)						-	-
7) Number of visits to leisure centres	Gwyrdd / Green	↑	261k	253k	546k	388k	189k
8) Percentage of food establishments that meet food hygiene standards	Gwyrdd / Green	⇒	98%	95%	95%	98%	98%
9) Percentage of NERS clients who completed the exercise programme	Gwyrdd / Green	↓	66.50%	50%	50%	47.5%	-
10) Percentage of NERS clients whose health had improved on completion of the exercise programme	Gwyrdd / Green	↑	81.50%	80%	80%	84%	-
11) Number of empty private properties brought back into use	Gwyrdd / Green	↑	40	25	50	91	94
12) Number of new homes created as a result of bringing empty properties back into use			1	1	3	1	9
13) Landlord Services: Average number of days to complete repairs	Gwyrdd / Green	↓	11.43	18	18	13.89	8.1
14) Percentage of tenants satisfied with responsive repairs (annual) (Q4) [Local Indicator]						-	-
<b>Objective 2 - Support vulnerable adults and families to keep them safe, healthy and as independent as possible</b>							
15) Rate of people kept in hospital while waiting for social care per 1,000 population aged 75+ (Q3)						-	-
16) The percentage of adult protection enquiries completed within statutory timescales	Gwyrdd / Green	↓	90.85%	90%	90%	94.78%	92.31%
17) The percentage of adults who completed a period of reablement and have no package of care and support 6 months later	Gwyrdd / Green	↑	63.83%	62%	62%	64.85%	60.36%
18) The rate of older people (aged 65 or over) whom the authority supports in care homes per 1,000 population aged 65 or over at 31 March [Local Indicator]	Gwyrdd / Green	↓	16.69	19	19	14.33	15.36
19) The percentage of carers of adults who requested an assessment or review that had an assessment or review in their own right during the year	Gwyrdd / Green	↑	94.20%	93%	93%	96.10%	98.20%
20) Percentage of child assessments completed in time	Melyn / Yellow	↑	89.24%	90%	90%	87.15%	86.87%
21) Percentage of children in care who had to move 3 or more times	Gwyrdd / Green	↓	4.67%	5.00%	10%	9.79%	12.34%
22) The percentage of referrals of children that are re-referrals within 12 months [Local Indicator]	Melyn / Yellow	↓	18.95%	15%	15%	5.74%	32.00%
23) The average length of time for all children who were on the CPR during the year, and who were de-registered during the year (days)	Coch / Red	↑	312	270	270	318	258
24) The percentage of referrals during the year on which a decision was made within 1 working day	Gwyrdd / Green	↑	98.89%	95%	95%	99.10%	99.56%
25) The percentage of statutory visits to looked after children due in the year that took place in accordance with regulations	Melyn / Yellow	↑	87.65%	90%	90%	85.99%	87.74%
26) Percentage of households successfully prevented from becoming homeless	Gwyrdd / Green	↓	88.34%	80%	80%	80.95%	74.74%
27) Percentage of households (with children) successfully prevented from becoming homeless	Gwyrdd / Green	↓	95.00%	85%	85%	92.00%	75.47%
28) Average number of calendar days taken to deliver a Disabled Facilities Grant	Melyn / Yellow	↓	173	170	170	172.3	169
29) The average number of calendar days to let lettable units of accommodation (excluding DTLs)	Gwyrdd / Green	↓	30.3	40	40	28.7	45.6
30) Landlord Services: Percentage of rent lost due to properties being empty	Melyn / Yellow	↓	1.83%	1.70%	1.70%	1.66%	1.98%
<b>Objective 3 - Work in partnership with our communities to ensure that they can cope effectively with change and developments whilst protecting our natural environment</b>							
31) Percentage of streets that are clean	Gwyrdd / Green	↑	96%	95%	95%	95.50%	92.00%
32) Percentage of waste reused, recycled or composted	Melyn / Yellow	↓	65.18%	66%	64%	62.39%	62.96%
33) Average number of working days taken to clear fly-tipping incidents	Gwyrdd / Green	⇒	1	1	1	0.25	0.95
34) Kilograms of residual waste generated per person	Gwyrdd / Green	↓	106kg	110kg	220kg	223kg	214kg
35) Percentage of all planning applications determined in time	Melyn / Yellow	↓	85%	90%	90%	79%	79%
36) Percentage of planning appeals dismissed	Coch / Red	↓	36%	65%	65%	50%	58%
37) Percentage of planning enforcement cases investigated within 84 days	Gwyrdd / Green	↓	90%	80%	80%	84%	74%
38) Percentage of A roads in poor condition (annual)	Gwyrdd / Green	↑	2.6%	3%	3%	3%	4.60%
39) Percentage of B roads in poor condition (annual)	Gwyrdd / Green	↑	2.6%	4%	4%	2.80%	3.80%
40) Percentage of C roads in poor condition (annual)	Gwyrdd / Green	↑	7.6%	9%	9%	8.20%	8.50%
41) Council fleet approx. consumption of fossil fuels (tCO2e)		↑	251.73			486.85	385
42) The number of miles travelled by the Council fleet (miles)		↓	843,416			1,524,961	1,254,419
43) The number of miles travelled by the Council Gray/Employee fleet (miles)		↑	451,696			786,247	-
44) Net change in Greenhouse Gas Emissions (tCO2e) - Council fleet (Annual) (%)						+ 26%	-

Red - more than 10% below target and/or needing significant intervention    Amber - between 5% & 10% below target and/or requiring some intervention  
 Yellow - within 5% of target    Green - on or above target    Trend arrows represent quarter on quarter performance    All above indicators are reported Nationally unless stated otherwise

Appendix A - Cerdyn Sgorio Corfforaethol - Corporate Scorecard Ch-Q2 2022/23

Gofal Cwsmer / Customer Service	CAG / RAG	Tuedd / Trend	Canlyniad / Actual	Targed / Target	Canlyniad 21/22 Result	Canlyniad 20/21 Result
<b>Siarter Gofal Cwsmer / Customer Service Charter</b>						
01) No of Complaints received (excluding Social Services)	Gwyrdd / Green	↑	25	33	55	43
02) No of Stage 2 Complaints received for Social Services			2	-	9	6
03) Total number of complaints upheld / partially upheld			5	-	20	8
04) Total % of written responses to complaints within 20 days (Corporate)	Gwyrdd / Green	↑	87%	80%	80%	88%
05) Total % of written responses to complaints within 15 days (Social Services)	Gwyrdd / Green	↑	80%	80%	66%	75%
06) Number of Stage 1 Complaints for Social Services		↓	11	-	41	24
07) Number of concerns (excluding Social Services)		↓	176	-	189	104
08) Number of Compliments		↑	217	-	658	662
09) % of FOI requests responded to within timescale	Coch / Red	↑	72%	80%	79%	79.4%
<b>Newid Cyfrwng Digidol / Digital Service Shift</b>						
10) No of Registered Users on AppMôn / Website		↑	56k	-	51k	33.5k
11) No of reports received by AppMôn / Website		↑	21k	-	66k	58k
12) No of web payments		↓	11.5k	-	21k	18.5k
13) No of telephone payments		↓	4.5k	-	11k	7k
14) No of 'followers' of IOACC Social Media		↑	98k	-	92k	42k
15) No of visitors to the Council Website		↑	124k	-	-	-

Rheoli Pobl / People Management	CAG / RAG	Tuedd / Trend	Canlyniad / Actual	Targed / Target	Canlyniad 21/22 Result	Canlyniad 20/21 Result
01) Number of staff authority wide, including teachers and school based staff (FTE)			2239	-	2202	2180
02) Sickness absence - average working days/shifts lost	Gwyrdd / Green	↓	3.6	3.81	8.73	6.68
03) Short Term sickness - average working days/shifts lost per FTE			1.47	-	3.70	1.94
04) Long Term sickness - average working days/shifts lost per FTE			2.12	-	5.03	4.74
05) Local Authority employees leaving (%) (Turnover) (Annual) (Q4)				-	10%	6%

Rheolaeth Ariannol / Financial Management	CAG / RAG	Tuedd / Trend	Cyllideb / Budget	Canlyniad / Actual	Amrywiad / Variance (%)	Rhagolygon o'r Gwariant / Forcasted Actual	Amrywiad a Ragwelir / Forcasted Variance (%)
01) Budget v Actuals	Gwyrdd / Green	↑	£70,621,000	£69,375,000	-1.76%		
02) Forecasted end of year outturn (Revenue)	Melyn / Yellow	↓	£158,367,000			£158,479,000	0.07%
03) Forecasted end of year outturn (Capital)		↓	£36,691,000			£34,068,000	-7.15%
04) Income v Targets (excluding grants)	Gwyrdd / Green	↑	-£6,467,570	-£7,420,135	14.73%		
05) Amount borrowed		↓	£12,052,000			£10,310,000	-14.45%
06) Cost of borrowing		↑	£4,152,796			£4,037,067	-2.79%
07) % of Council Tax collected (for last 3 years)	Melyn / Yellow	↑		98.31%			
08) % of Business Rates collected (for last 3 years)	Gwyrdd / Green	↑		98.95%			
09) % Housing Rent collected (for the last 3 years)	Melyn / Yellow	↓		100.1%			
10) % Housing Rent collected excl benefit payments (for the last 3 years)	Melyn / Yellow	↓		100.5%			

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<b>ISLE OF ANGLESEY COUNTY COUNCIL Scrutiny Report Template</b>	
<b>Committee:</b>	CORPORATE SCRUTINY
<b>Date:</b>	22 November 2022
<b>Subject:</b>	CENSUS (2021): ANGLESEY POPULATION DATA
<b>Purpose of Report:</b>	To better understand Anglesey's population demographic
<b>Scrutiny Chair:</b>	COUNCILLOR ROBERT LL JONES
<b>Portfolio Holder(s):</b>	COUNCILLOR ROBIN W WILLIAMS
<b>Head of Service:</b>	CARYS EDWARDS
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<b>Email:</b>	<a href="mailto:GethinMorgan@anglesey.gov.uk">GethinMorgan@anglesey.gov.uk</a>
<b>Local Members:</b>	n/a

<b>1 - Recommendation/s</b>
<p>1.1 This report is intended to outline and highlight changes/trends seen in the demographic of Anglesey during the years 1981-2021.</p> <p>1.2 The census provides the most detailed picture possible of the entire population, with the same core questions asked to everybody across Wales and England.</p> <p>1.3 Using this data, we can give an accurate overview of Anglesey's population and the changes seen. This overview is then intended to help facilitate decision making moving forwards where applicable.</p> <p>1.4 The Committee is asked to accept and to note the information in this report.</p>

<b>2 – Link to Council Plan / Other Corporate Priorities</b>

<b>3 – Guiding Principles for Scrutiny Members</b>
<p><b>To assist Members when scrutinising the topic:-</b></p> <p>3.1 Impact the matter has on individuals and communities [focus on customer/citizen]</p> <p>3.2 A look at the efficiency &amp; effectiveness of any proposed change – both financially and in terms of quality [focus on value]</p> <p>3.3 A look at any risks [focus on risk]</p> <p>3.4 Scrutiny taking a performance monitoring or quality assurance role [focus on performance &amp; quality]</p>

**3.5** Looking at plans and proposals from a perspective of:

- Long term
- Prevention
- Integration
- Collaboration
- Involvement

**[focus on wellbeing]**

#### **4 - Key Scrutiny Questions**

4.1 To what extent will the knowledge of the population influence the structure and nature of our services in the long term?

4.2 What mid-term implications are there for the Council's services with regards to any change in demand / pressure?

4.3 Arrangements are in place to publish the council's new Plan for the next 5 years. How will the Census data influence the frontline service delivery priorities of the current Administration?

#### **5 – Background / Context**

5.1 This report portrays the council's population demographic following the release of the 2021 census in June (28/06/2022)

5.2 The report also highlights the changes seen in Anglesey's population between the years 1981 – 2021. Some of these changes include:

- Anglesey's population.
- Population breakdown by age.
- Regional comparison of population
- Population density.
- Number of households

5.3 Further to analysing change, the report also forecasts Anglesey's future demographic based upon current trends

5.4 Data used for this report was based upon the census first release 28/06/2022. Future releases will be evaluated, and this report will be updated to reflect these releases.

#### **6 – Equality Impact Assessment [including impacts on the Welsh Language]**

N/A

#### **7 – Financial Implications**

**8 – Appendices:**

Census (2021) - Anglesey Population Data v3

**9 - Background papers (please contact the author of the Report for any further information):**

ONS -

<https://www.ons.gov.uk/peoplepopulationandcommunity/populationandmigration/populationestimates/bulletins/populationandhouseholdestimatesenglandandwales/census2021>

Nomis -

[Labour Market Profile - Nomis - Official Census and Labour Market Statistics \(nomisweb.co.uk\)](https://www.nomisweb.co.uk/labour-market-profile)



CYNGOR SIR  
YNYS MÔN  
ISLE OF ANGLESEY  
COUNTY COUNCIL

# Census (2021): Anglesey Population Data

Based upon census data (1981-2021)

Version 3

09/09/2022

Morgan L Lowden

# Population change

- On Census Day, 21 March 2021, the size of the resident population on the Isle of Anglesey was estimated to be 68,900.

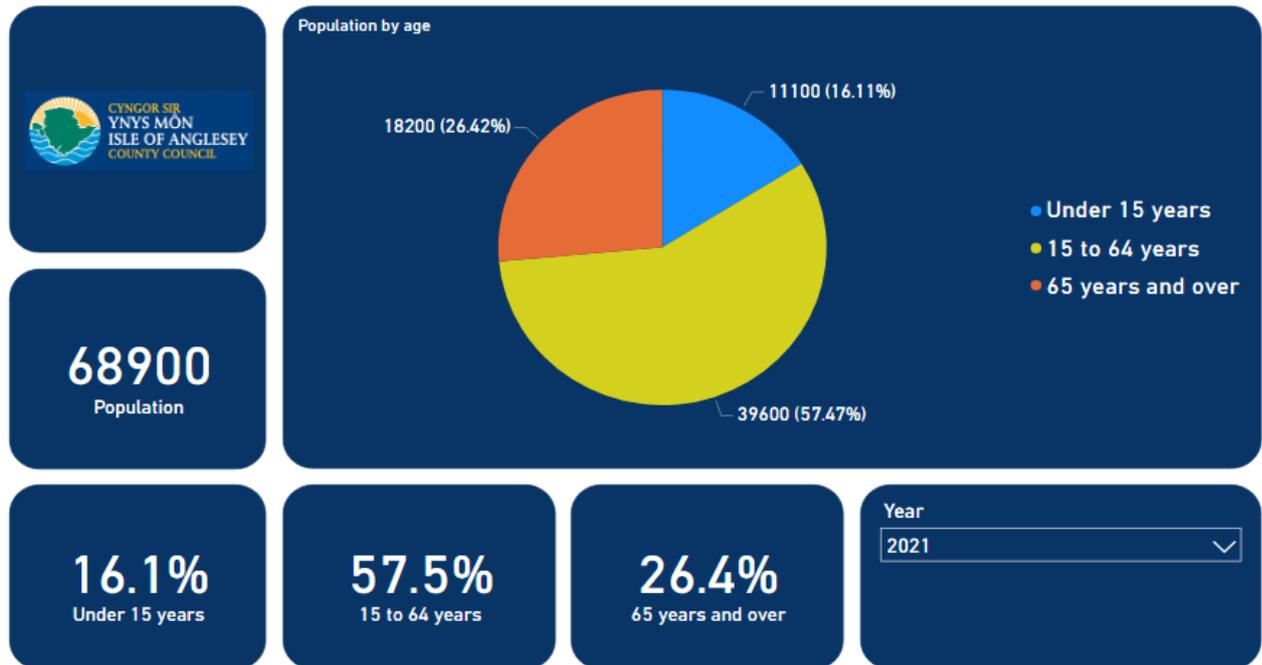
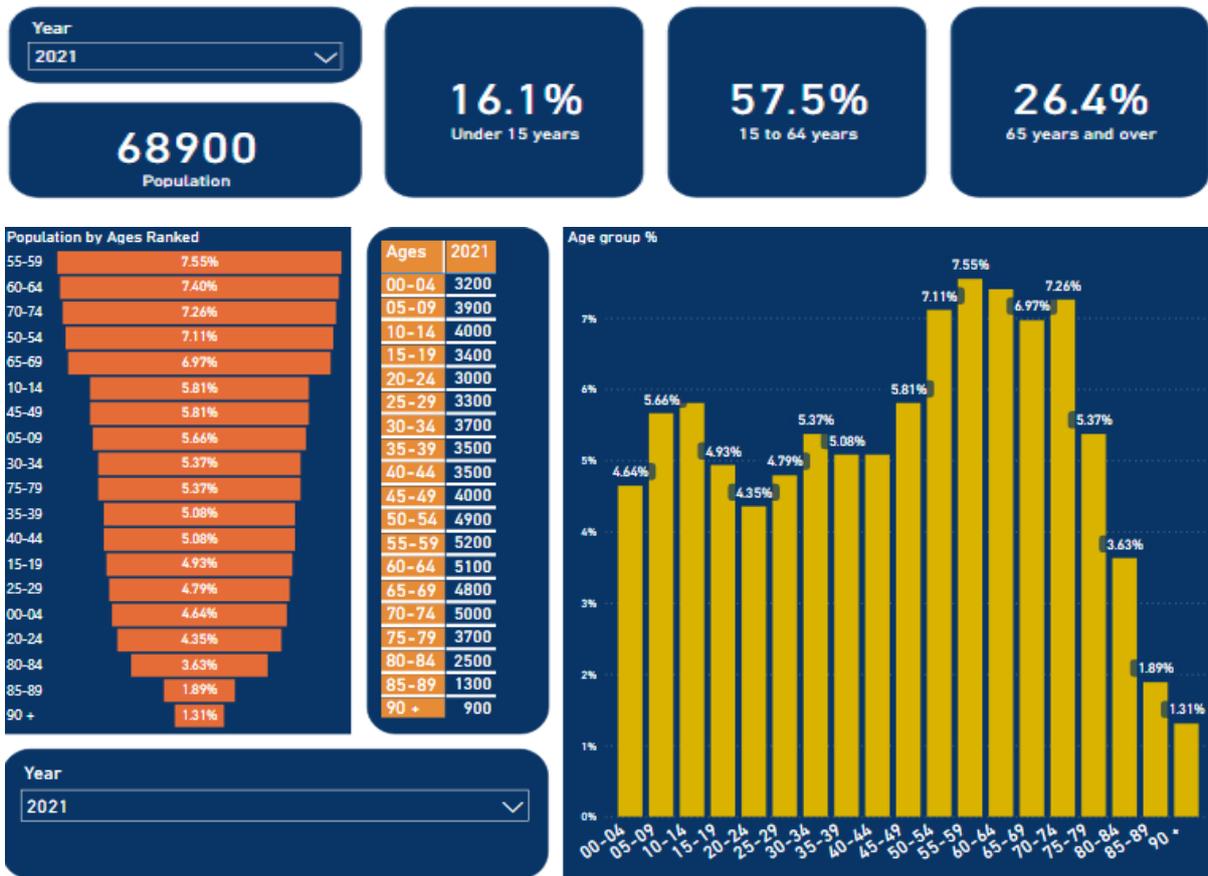


Figure 1

- The population on Anglesey has decreased by 851 (-1.2%) since the last census in 2011, when it was 69,751.
- The rate of population growth on Anglesey between 2011 and 2021 (-1.2%) was lower than the rate between 2001 and 2011, when the population grew by 4.3%.
- The rate of population growth on Anglesey has declined between 2011 and 2021 (-1.2%).
- This was lower than the rate between 2001 and 2011, when the population grew by 4.3%.



**Percentage change from previous census**

Age	2001 % Change	2011 % Change	2021 % Change
00-04	-1.0	0.2	-0.9
05-09	-0.1	-1.3	0.7
10-14	0.2	-1.2	0.4
15-19	-1.2	-0.3	-0.6
20-24	-1.8	0.6	-1.2
25-29	-1.1	-0.1	-0.4
30-34	-0.1	-1.1	0.3
35-39	0.3	-1.1	-0.4
40-44	-0.7	0.2	-1.6
45-49	0.1	0.2	-1.0
50-54	2.0	-0.9	0.2
55-59	1.7	-0.5	0.9
60-64	0.5	1.8	-0.4
65-69	-0.2	1.5	0.1
70-74	0.4	0.7	1.8
75-79	0.2	0.2	1.3
80-84	0.3	0.5	0.5
85 +	0.6	0.6	0.3

Figure 2

# Population by age

- There were more people than ever before in older age groups in Anglesey. The proportion of the population who were aged 65 years or older was 26.4% (up from 22.4% in 2011).

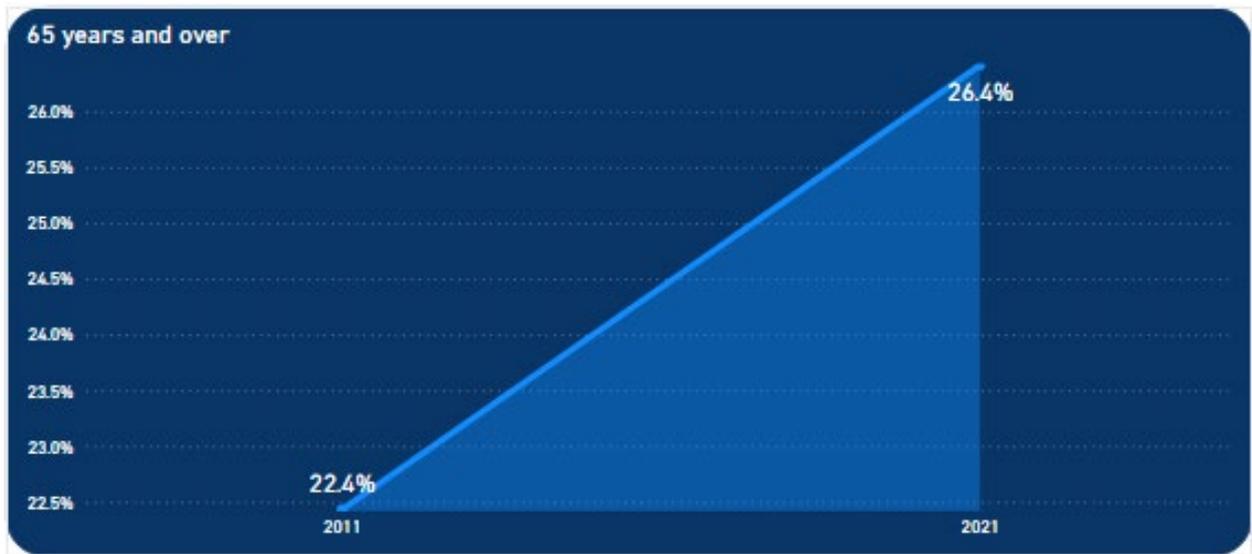


Figure 3

- The proportion of the population aged 65 years or older in 2021 is up 11.4% from 1981 when the proportion was 15%

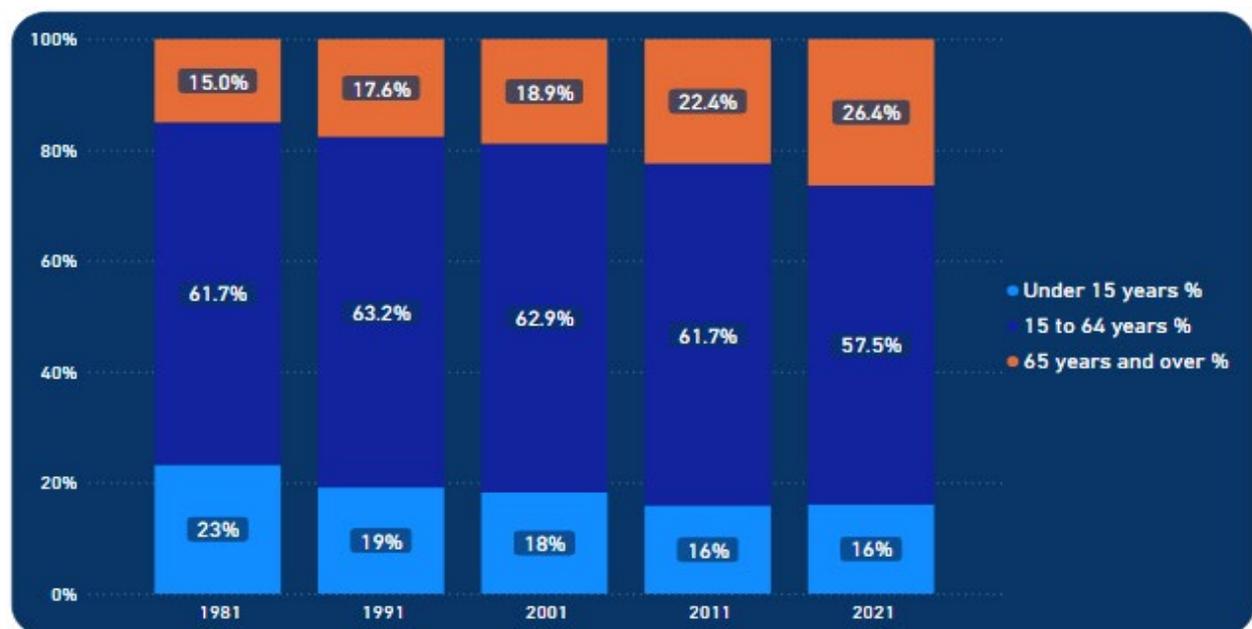


Figure 4

- The size of the population aged 85 years or older in Anglesey is 2200, 3.2%. This is up from 2011 when the figure was 2026, 2.9%

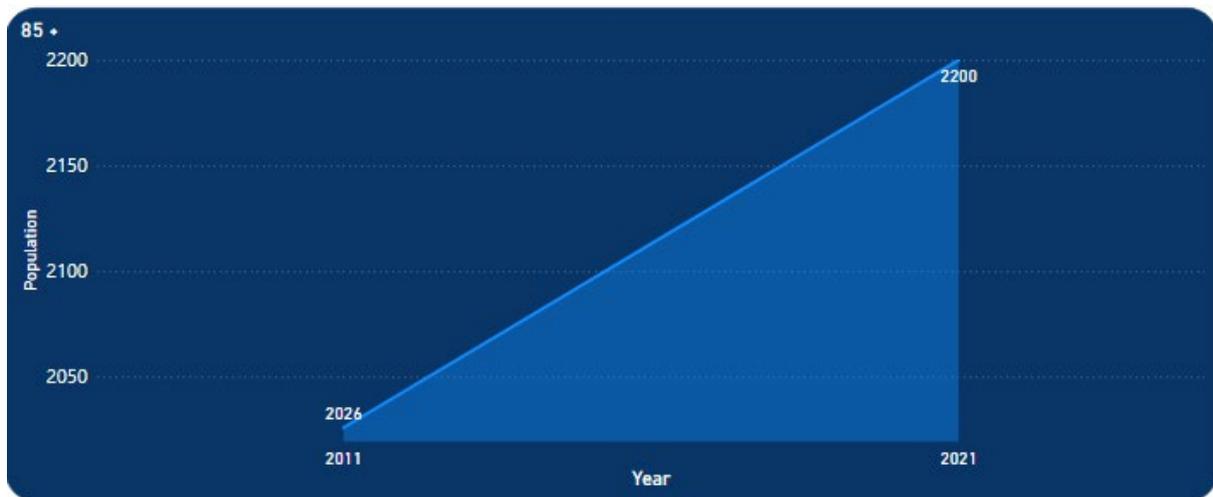


Figure 5

- As observed in **Figure 5**, people aged 85 + have increased from 2011 to 2021. If we were to observe this age category from 1981 – 2021 we can see an even greater increase. For comparative purposes, the 00-04 age group change is also illustrated below. In 1981 the difference between the two groups was 5.6%, by 2021 this was 1.4%.



Figure 6

# Regional Comparisons

- The population on Anglesey has decreased by 851 (-1.2%) since the last census in 2011, when it was 69751. In comparison with the rest of Wales, Anglesey sits in 18<sup>th</sup> place with four counties having a greater population decrease between 2011 and 2021.

LA name	2011	2021	Percentage change
Newport	145736	159600	9.50
Cardiff	346090	362400	4.70
Bridgend	139178	145500	4.50
Vale of Glamorgan	126336	131800	4.30
Carmarthenshire	183777	187900	2.20
Denbighshire	93734	95800	2.20
Monmouthshire	91323	93000	1.80
Neath Port Talbot	139812	142300	1.80
Flintshire	152506	155000	1.60
Rhondda Cynon Taf	234410	237700	1.40
Torfaen	91075	92300	1.30
Pembrokeshire	122439	123400	0.80
Powys	132976	133200	0.20
Wrexham	134844	135100	0.20
Merthyr Tydfil	58802	58800	0.00
Swansea	239023	238500	-0.20
Conwy	115228	114800	-0.40
Isle of Anglesey	69751	68900	-1.20
Caerphilly	178806	175900	-1.60
Gwynedd	121874	117400	-3.70
Blaenau Gwent	69814	66900	-4.20
Ceredigion	75922	71500	-5.80

Figure 7

- There were more people than ever before in older age groups in Anglesey. The proportion of the population aged 65 years or older was 26.4%. Anglesey currently sits at 3<sup>rd</sup> place, only two Welsh counties have a greater percentage of 65 years or older.

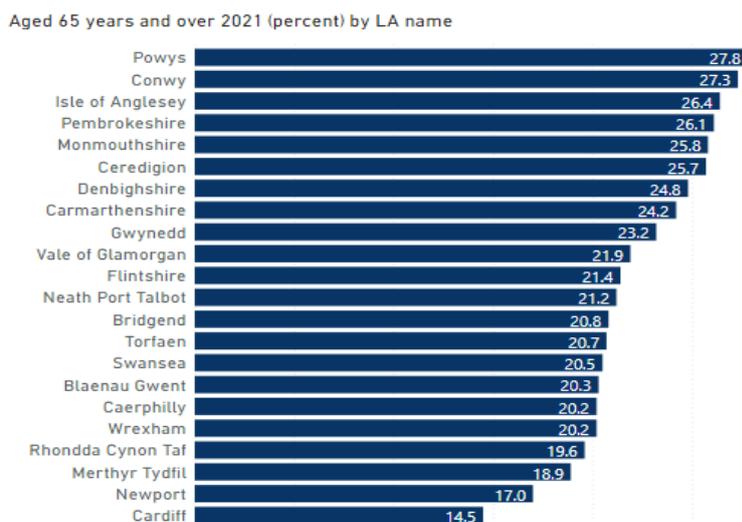


Figure 8

Under 15 years comparison %						
County	1981	1991	2001	2011	2021	1981 - 2021 % Difference
Anglesey	23.20	19.20	18.30	15.90	16.10	-7.10
Conwy	17.90	16.40	17.20	15.40	15.00	-2.90
Gwynedd	20.50	18.10	18.20	16.10	15.40	-5.10

15 to 64 years comparison %						
County	1981	1991	2001	2011	2021	1981 - 2021 % Difference
Anglesey	61.70	63.20	62.90	61.70	57.50	-4.20
Conwy	57.60	59.40	59.70	60.10	57.70	0.10
Gwynedd	61.00	62.60	62.80	63.30	61.40	0.40

65 years and over comparison %						
County	1981	1991	2001	2011	2021	1981 - 2021 %
Anglesey	15.00	17.60	18.90	22.40	26.40	11.40
Conwy	24.50	24.20	23.10	24.40	27.30	2.80
Gwynedd	18.50	19.30	19.00	20.60	23.20	4.70

Figure 9

- **Figure 9** compares three distinct age groups against neighbouring authorities. From 1981-2021, Anglesey had the greatest percentage decrease in both “under 15 years” and “15 to 64 years” categories.
- Anglesey is shown to have the greatest percentage increase for the “65 Years and Over” category, 11.40%.
- Although Conwy has the greatest population percentage aged “65 Years And Over” it has seen the least change in percentage since 1981, 2.8%.
- The percentage changes seen for Conwy and Gwynedd are more gradual than observed with Anglesey, indicating Conwy and Gwynedd have a more established population demographic. This is further highlighted by the sharp increases / decreases observed with Anglesey in **Figure 10**.

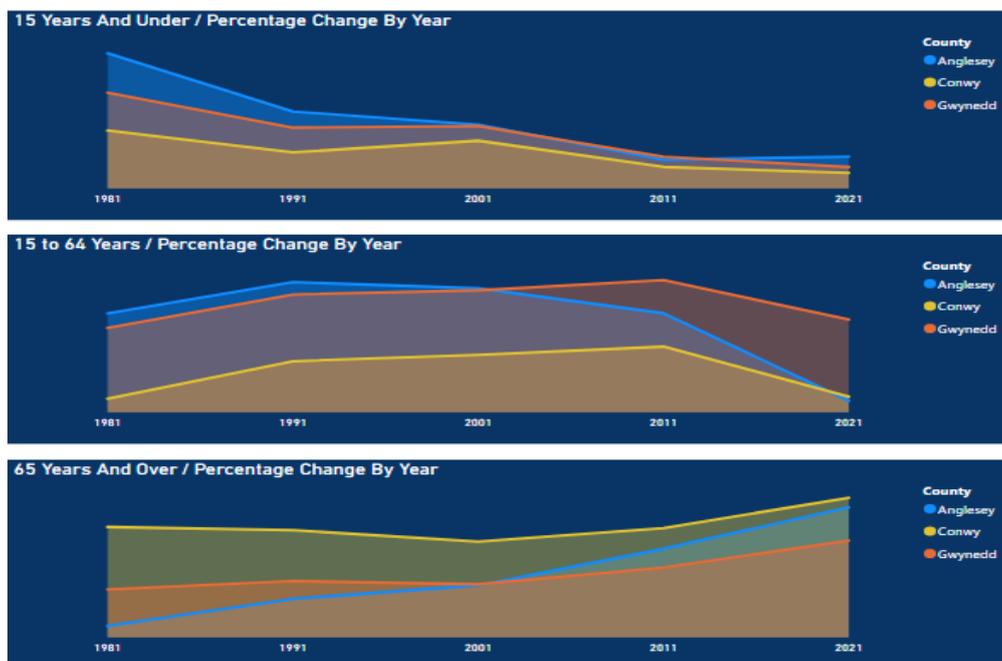


Figure 10

# Population density

- On average there were 97 residents per square kilometre on the Isle of Anglesey in 2021, considerably lower than the average in Wales (150 residents per square kilometre).
- In comparison to the rest of Wales Anglesey sits in 17<sup>th</sup> place with Cardiff top at 2,572 and Powys bottom with 26

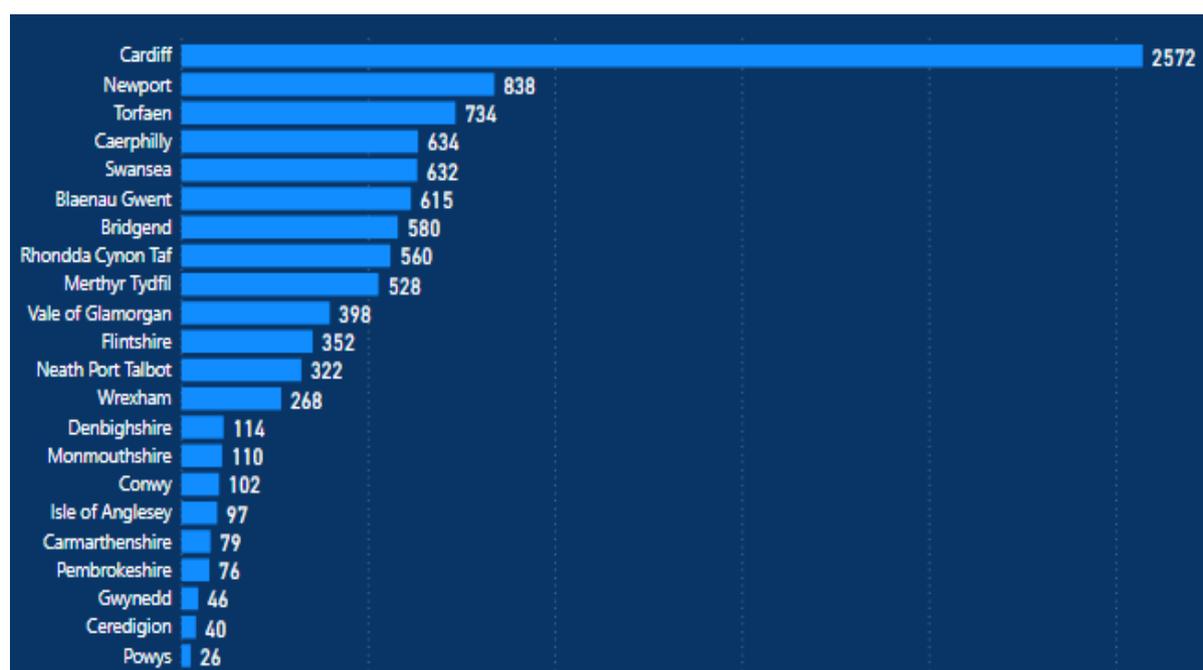


Figure 11

- The population density in Anglesey has also seen a decrease since 2011 (98 residents per square kilometre) however since 1981 the density has increased by 4 residents per square kilometre.

# Number of households

- There were 30,800 households with at least one resident in Anglesey. This is an increase of 200 (0.7%) since 2011, when there were 30,600 households. Since 2001 we have seen an increase of 2000 households with at least one resident (6.9%)

# Population forecast

- The size of the resident population on the Isle of Anglesey was estimated to be 68,900 in 2021. Using this figure and the previous figures we can estimate that in 2031 the figure will be 69847 (+1.4% from 2021).
- The percentage of the population aged “under 15 years” is estimated to decrease 3% by 2031. As we can observe from **Figure 12** the estimated decrease between 1981 and 2031 will be 10%.
- A 0.9% increase is estimated for the “15 to 64 years” category however if we observe the figure against 1981 we can see a decrease of 3.3%.
- In 2031 we will see an estimated increase of 1.8% in the “65 years and over” Category, this correlates with previous trends and if we compare with 1981 we can see an increase of 13.2%

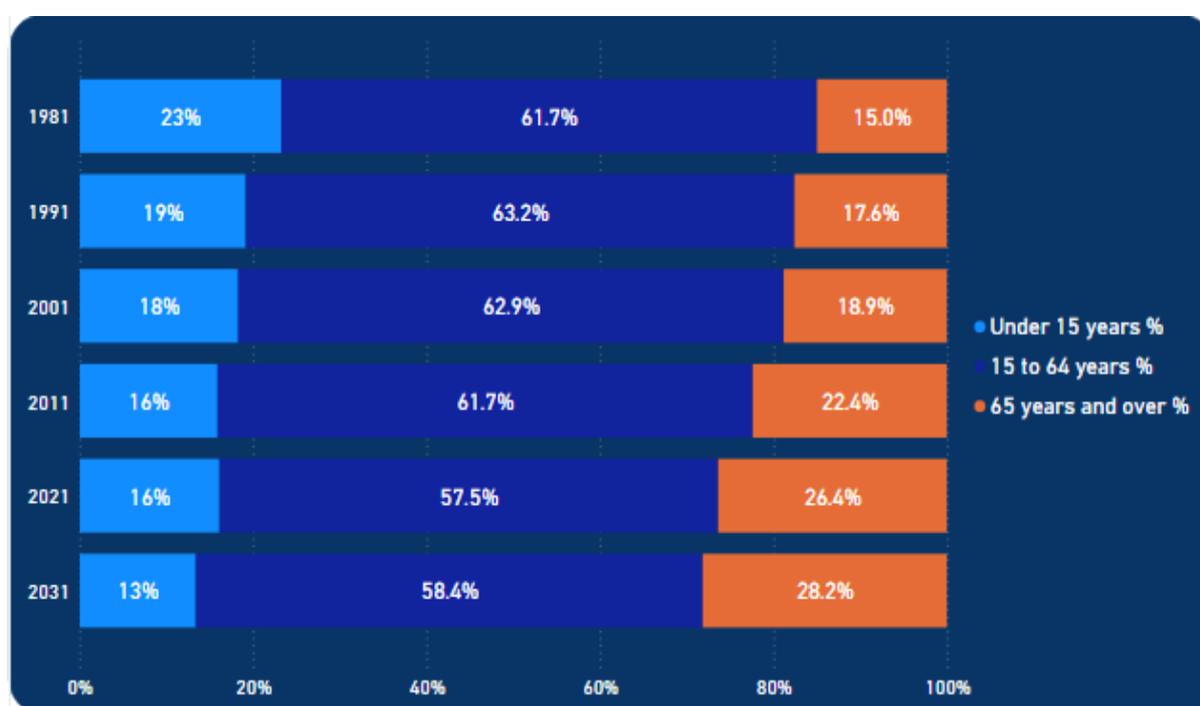


Figure 12

- As shown in **Figure 6** we have seen an increase in the population of older age groups and a significant decrease in the population of younger age groups. To illustrate this we have used the age groups “00-04” and “85+” in **Figure 13** and also added the year 2031. As previously observed the gap between the two age groups has closed further and by 2031 the difference is 0.4% which is a considerable decrease from 1981 (5.6%).

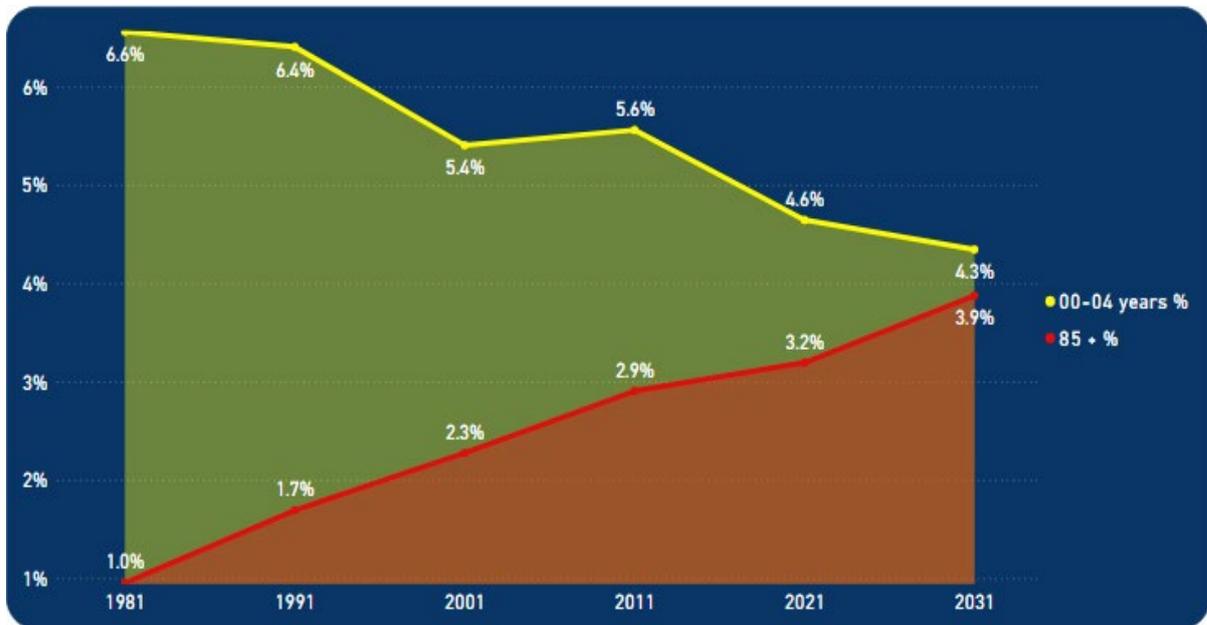


Figure 13

## Data Validity

- The census provides estimates of the characteristics of all people and households in England and Wales on Census Day.
- The census provides the most detailed picture possible of the entire population, with the same core questions asked to everybody across England and Wales.
- Data used for this report was compiled using Data from the ONS (Office for national statistics), statswales, census and DataCymru.
- All sources are checked for updates on a regular basis, content changes may reflect these updates as and when they occur.

# Summary

1. As shown in *figure 9* the age category 00-04 has seen a considerable decrease since 1981 and this trend is forecast to continue into 2031.
  - What impact will this have on our Education / Children & Families provision? For example, if the trend continues longer term, is there a need for an extension or reduction of our school estate? Do we need to consider it?
2. There are more people than ever in older age groups in Anglesey. What are the implications of this for this moving forward?
  - Adult Services – With the demographic changing and a greater increase in older age groups how will this impact Adult services?
  - Housing – Demographic change will greatly increase demand for housing that meets the needs of older people, with the trend likely to persist and more people than ever in older age groups by 2031 we may need to look at the provision of suitable accommodation.
  - Highways – With an ageing population it is observed that there is a greater dependence on public transport. With the observed increase in older age groups perhaps it would be advisable to look at the implications of this for Anglesey.

Currently we are looking at the first version of the census data. In October there will be another release which will allow us to expand on the above points.

Presently we are able to look at age group trends and population, but moving forward we we'll be able to draw in more detail and combine this with our current data. For example we can observe from the current data that there's been an increase in older age groups, moving forward future releases will allow us to say with clarity how many of that increase will need extra care for example.

# Sources

<https://gov.wales/population-and-household-estimates-wales-census-2021-html>

<https://www.ons.gov.uk/peoplepopulationandcommunity/populationandmigration/populationestimates/bulletins/populationandhouseholdestimatesenglandandwales/census2021>

<https://statswales.gov.wales/Catalogue/Census/2021/usualresidentpopulation-by-sex-localauthority>

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<b>ISLE OF ANGLESEY COUNTY COUNCIL Scrutiny Report Template</b>	
<b>Committee:</b>	Corporate Scrutiny Committee
<b>Date:</b>	22 November 2022
<b>Subject:</b>	Ynys Môn Local Authority report on School Sport Survey: Sport Wales
<b>Purpose of Report:</b>	Present the the Ynys Môn Local Authority Report on the School Sport Survey: Sport Wales
<b>Scrutiny Chair:</b>	Cllr Robert Ll Jones
<b>Portfolio Holder(s):</b>	Cllr Carwyn Jones, Portfolio Holder Economic Development, Leisure and Tourism
<b>Head of Service:</b>	Christian Branch
<b>Report Author:</b>	Christian Branch
<b>Tel:</b>	01248 752491
<b>Email:</b>	<a href="mailto:ChristianBranch@ynysmon.llyw.cymru">ChristianBranch@ynysmon.llyw.cymru</a>
<b>Local Members:</b>	Applicable to all Scrutiny Members

25

<b>1 - Recommendation/s</b>
The Committee is requested to: <b>R1</b> Consider and note the contents of the report

<b>2 – Link to Council Plan / Other Corporate Priorities</b>
The content of the report aligns with the objective of improving the well-being of our communities, by highlighting that exercise contributes to maintaining and improving well-being in many ways.

<b>3 – Guiding Principles for Scrutiny Members</b>
<b>To assist Members when scrutinising the topic:-</b>
<b>3.1</b> Impact the matter has on individuals and communities [focus on customer/citizen]
<b>3.2</b> A look at the efficiency & effectiveness of any proposed change – both financially and in terms of quality [focus on value]
<b>3.3</b> A look at any risks [focus on risk]
<b>3.4</b> Scrutiny taking a performance monitoring or quality assurance role [focus on performance & quality]
<b>3.5</b> Looking at plans and proposals from a perspective of: <ul style="list-style-type: none"> <li>• Long term</li> <li>• Prevention</li> <li>• Integration</li> </ul>

- Collaboration
- Involvement

[focus on wellbeing]

**3.6** The potential impacts the decision would have on:

- protected groups under the Equality Act 2010
- those experiencing socio-economic disadvantage in their lives (when making strategic decisions)
- opportunities for people to use the Welsh language and treating the Welsh language no less favourably than the English language

[focus on equality and the Welsh language]

#### 4 - Key Scrutiny Questions

#### 5 – Background / Context

5.1 The Leisure function and the Learning Service collaborated with Sport Wales on conducting a school sport survey. The purpose of the survey was to give children and young people on the island a voice on different aspects of sport.

5.2 The report presents data Anglesey's response to the survey, and compares regional and national data. Anglesey's responses appear to exceed regional and national averages in number of themes and analyses.

5.3 Below is a summary of the findings from the Anglesey survey:

- 3,354 Anglesey pupils took part in the survey
- 40% of Anglesey pupils take part in sport at least 3 times a week (39% in Wales)
- 56% see PE lessons and sport as helping them to live healthily (51% in Wales)
- The most popular activity among the girls is swimming, and the most popular among the boys is football
- 94% of pupils in Anglesey want to do more sport
- 43% of Anglesey pupils take part in sport at least three times a week through the medium of Welsh, compared to 26% through the medium of English
- 35% of pupils with a disability or impairment participate in sport at least 3 times a week, compared to 41% who do not have a disability or impairment
- 61% thoroughly enjoy PE (57% in Wales)

5.4 The report is submitted for information to the Scrutiny Committee. The relevant Services within the Council will use the survey findings and data to inform some of their sporting activities in the future.

#### 6 – Equality Impact Assessment [including impacts on the Welsh Language]

##### 6.1 Potential impacts on protected groups under the Equality Act 2010

Not applicable

##### 6.2 Potential impacts on those experiencing socio-economic disadvantage in their lives (strategic decisions)

<b>6.3 Potential impacts on opportunities for people to use the Welsh language and treating the Welsh language no less favourably than the English language</b>
<b>7 – Financial Implications</b>
Not applicable

<b>7 – Financial Implications</b>
Not applicable

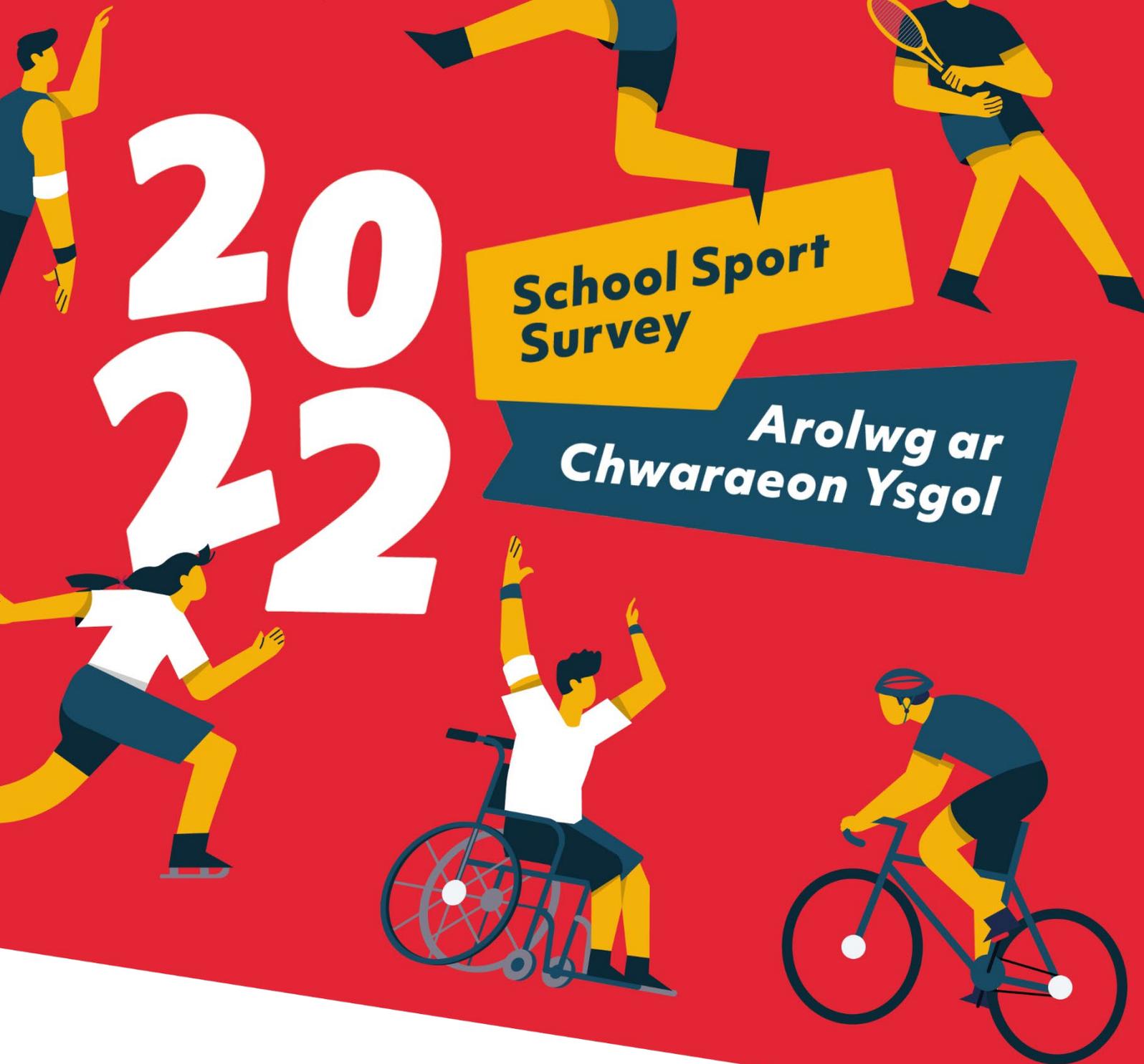
Not applicable
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<b>8 – Appendices:</b>
1. Ynys Môn Report on the School Sport Survey

1. Ynys Môn Report on the School Sport Survey
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<b>9 - Background papers (please contact the author of the Report for any further information):</b>

sportwales  
chwaraeoncymru



## Isle of Anglesey Report

2022

# Key Stats for Anglesey



of pupils participated in organised sport outside of the curriculum three or more times per week\*



of pupils 'always' feel their ideas about PE are listed to

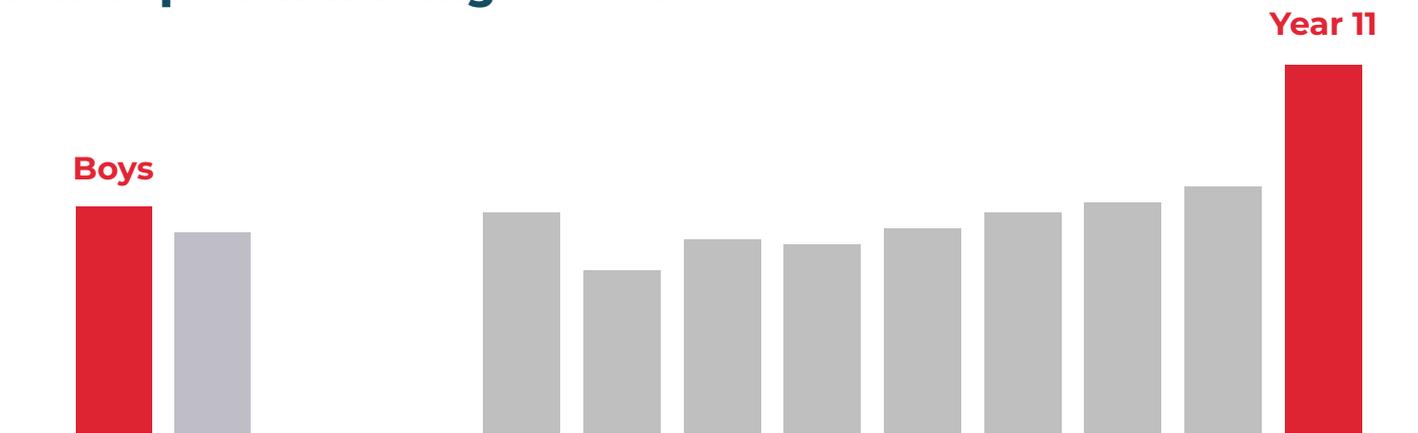


of pupils believe that PE and sport help them 'a lot' to have a healthy lifestyle

Boys mostly participated in **Football**

Girls mostly participated in **Swimming**

## Participation was highest for:



\*Organised sport refers to any extracurricular or community club participation.

# Introduction

**After being delayed due to the COVID-19 pandemic, the School Sport Survey is back! This year, 116,038 pupils from 1,000 schools in Wales took part.**

In this report we've collated what we learned about pupils in Anglesey, where 3,354 pupils told us about their experiences of sport this year.

We've structured this report around the Vision for Sport in Wales<sup>1</sup> – 'an active nation where everyone can have a lifelong enjoyment of sport'. We want as many people as possible to be inspired to be active through sport, where everyone feels able to take part no matter their sporting background, in a sporting landscape that responds to the needs of people at different stages of their life, to create a wide range of positive experiences.



## This report is organised in four sections



**Active Nation**



**Everyone**



**Lifelong**



**Enjoyment**

By using this as the basis for our report, you can see how Anglesey contributes to the Vision, and where there could be scope to do things differently. Comparisons with North Wales and Wales are provided throughout.

This report contains key data that can help you and your schools improve their sporting offer. We hope the evidence contained in this report will allow you to better understand the sporting landscape for young people in Anglesey and across Wales, and aid you in enhancing the lives of your pupils.

Yours Sincerely

Brian Davies

Acting Chief Executive Officer

<sup>1</sup> [www.visionforsport.wales](http://www.visionforsport.wales)

# Active nation



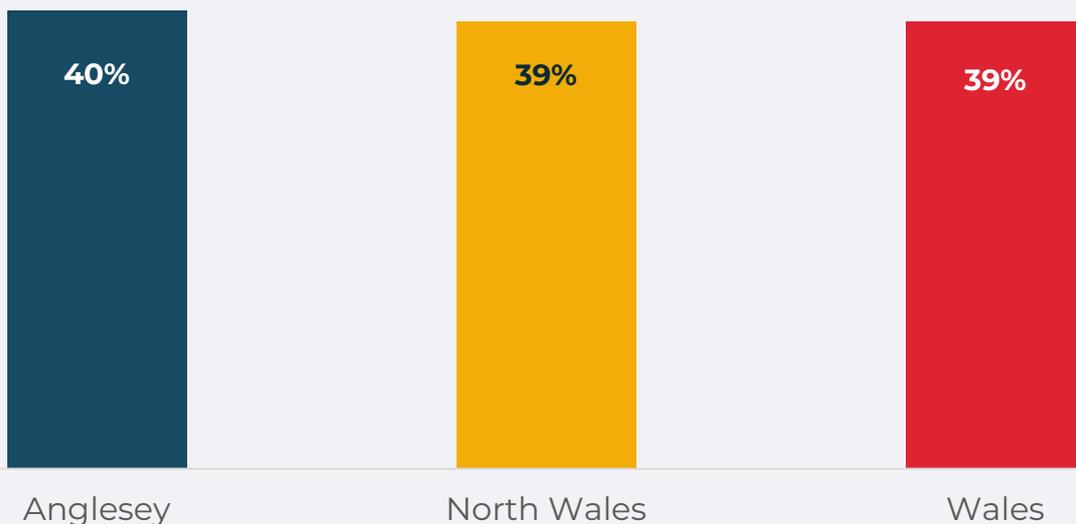
The vision for sport in Wales is to create an active nation. We want as many people as possible to be inspired to be active through sport.

## Frequency of participation

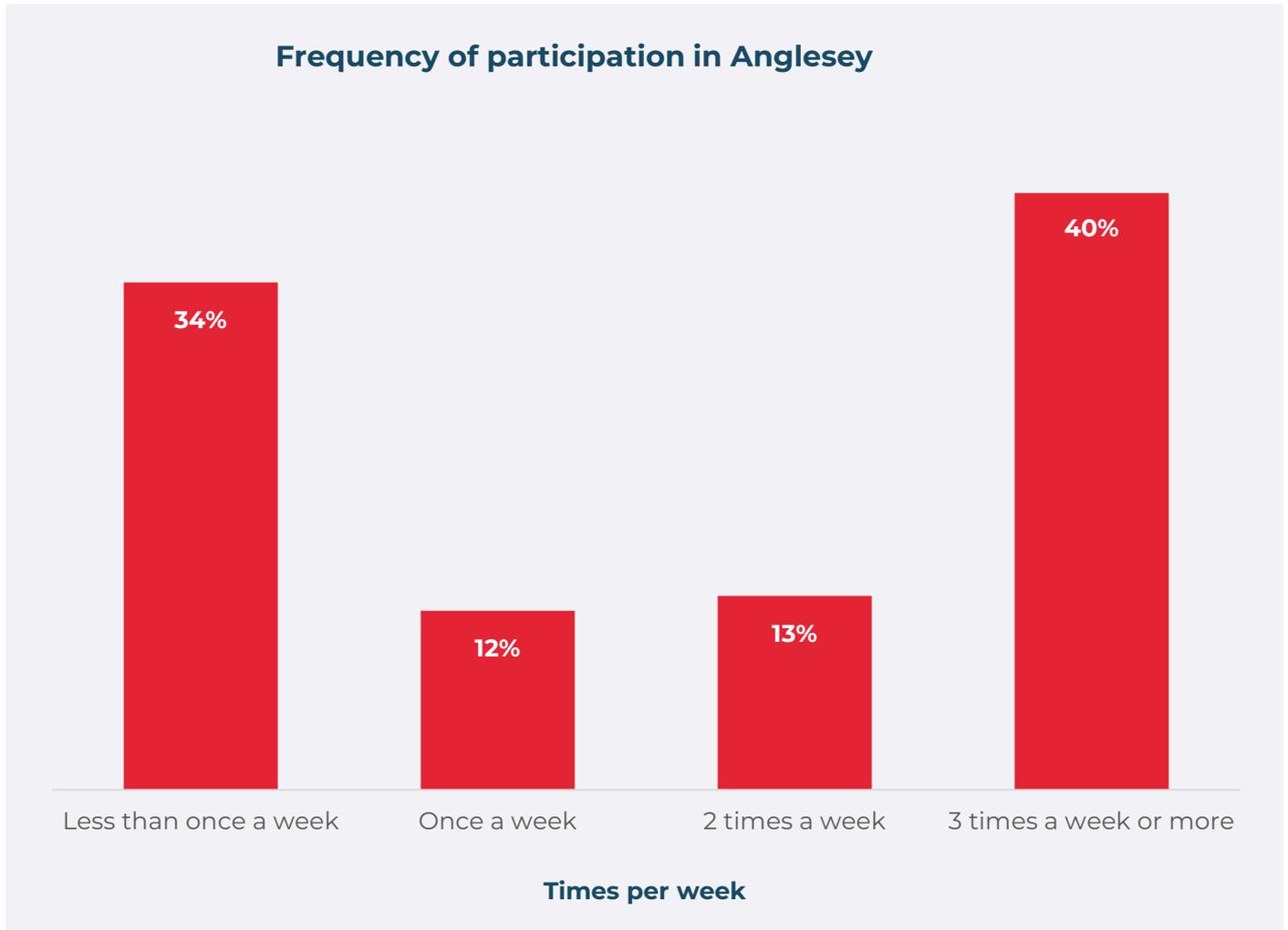
The proportion of children participating in organised sport outside of the curriculum three or more times per week is an indicator for the Wellbeing of Future Generations.

In Anglesey 40% of children participated in sport outside of the curriculum three or more times a week. This is compared to 39% across North Wales and 39% across Wales.

**Participation in organised sport outside of the curriculum three or more times per week**



34% of pupils in Anglesey report no frequent participation (i.e. less than once a week), compared to 36% across North Wales and 36% across Wales. 66% in Anglesey reported participating in sport at least once a week, compared to 64% across North Wales and 64% across Wales.

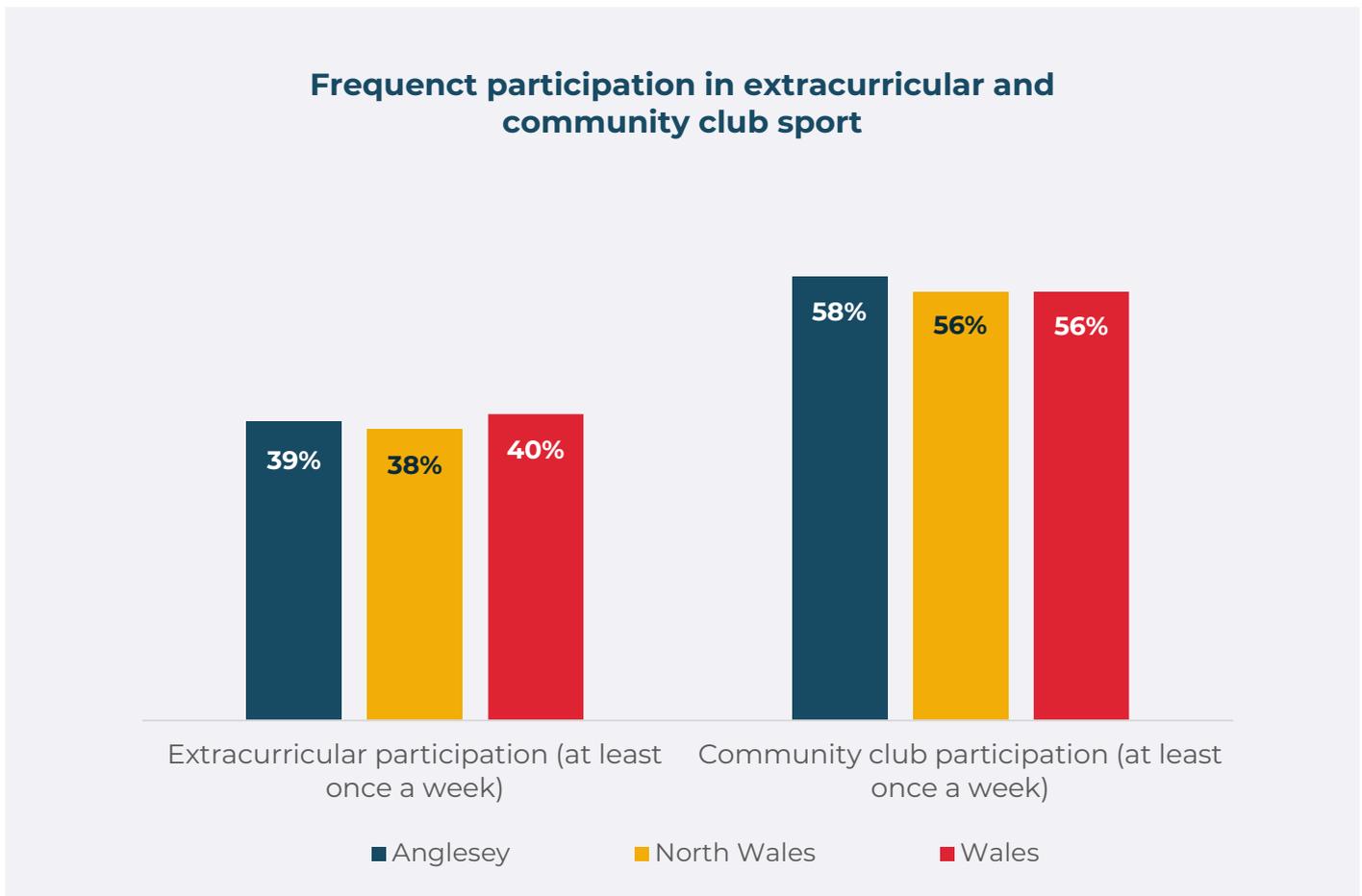


## Extracurricular and community club sport

39% of pupils in Anglesey participated in extracurricular sport (i.e., lunch time or after school club) frequently (at least once per week) in the 2021-22 school year, compared to 38% across North Wales and 40% across Wales.

58% of pupils participated in sport in a community club at least once a week, compared to 56% across North Wales and 56% across Wales.

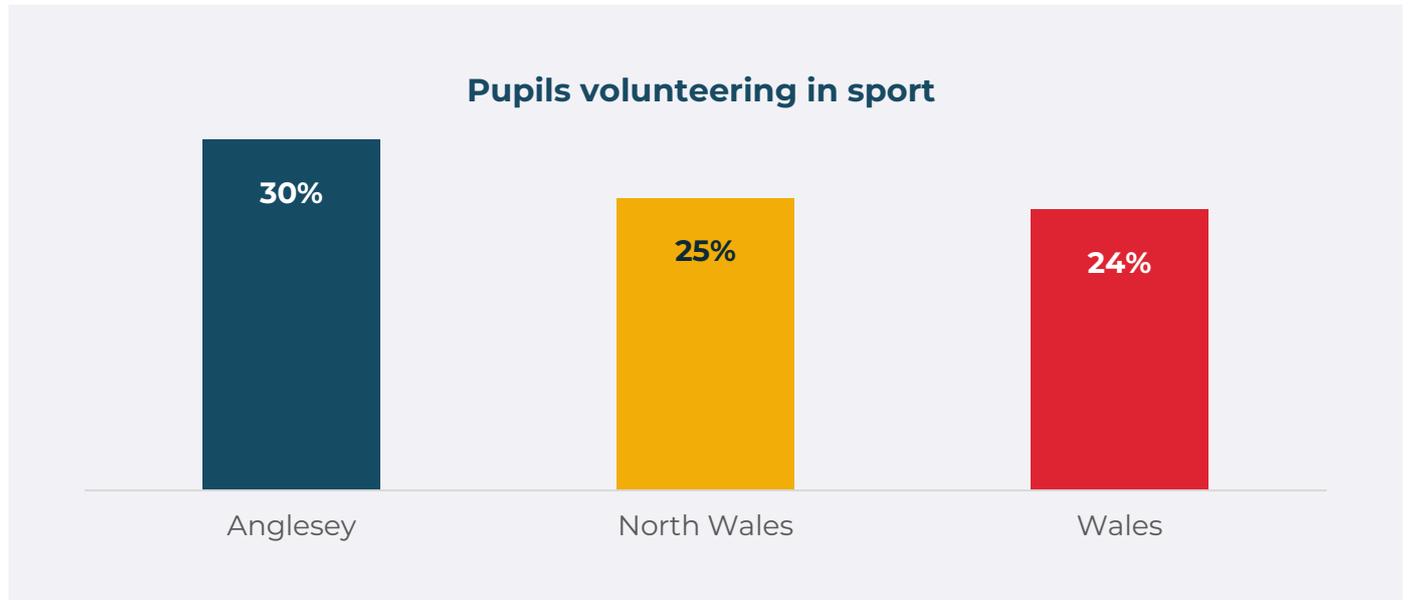
56% of pupils in Anglesey also reported that they were members of a sports club, compared to 54% across North Wales and 54% across Wales.



## Volunteering

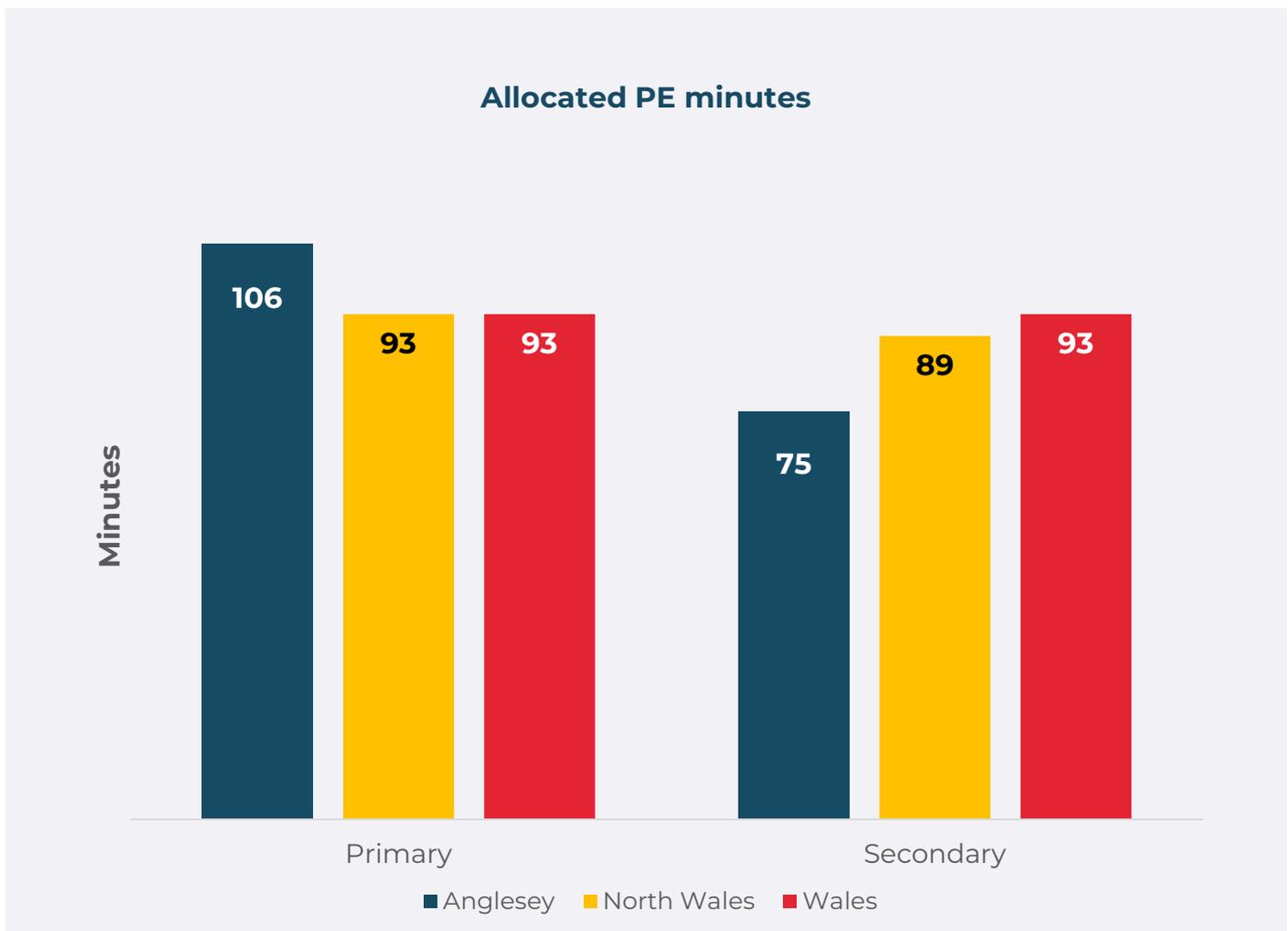
Pupils may also work toward an active nation by helping to deliver sport. Pupils were asked if they volunteer or help with a sport at school or in their community.

30% of pupils within Anglesey stated that they currently volunteer within or outside of school in some way, compared to 25% across North Wales and 24% across Wales.



## PE provision

It has previously been recommended that schools offer 120 minutes of PE per week to pupils. In Anglesey, 106 minutes were on average offered to primary school pupils, while 75 minutes on average were offered to secondary school pupils. In comparison, 93 minutes on average were on offer to primary pupils across Wales, and 93 minutes on average were on offer to secondary school pupils across Wales.



This year, we also asked schools how much time of PE allocation was spent on other activities, such as getting changed, and setting up. In Anglesey, 43% of primary schools and 100% of secondary schools stated that some time allocated to PE was taken up with other activities. By comparison, 38% of primary schools and 83% of secondary schools in North Wales, and 40% of primary schools and 80% of secondary schools in Wales stated that some time allocated to PE was taken up with other activities.

# Most popular sports

There are gender differences in the popularity of specific sports. In Anglesey the sport most participated in for girls was Swimming whilst the sport most participated in for boys was Football. A summary of the most popular sports in Anglesey, North Wales and Wales can be viewed in appendix A.

## Girls



## Boys



# Everyone



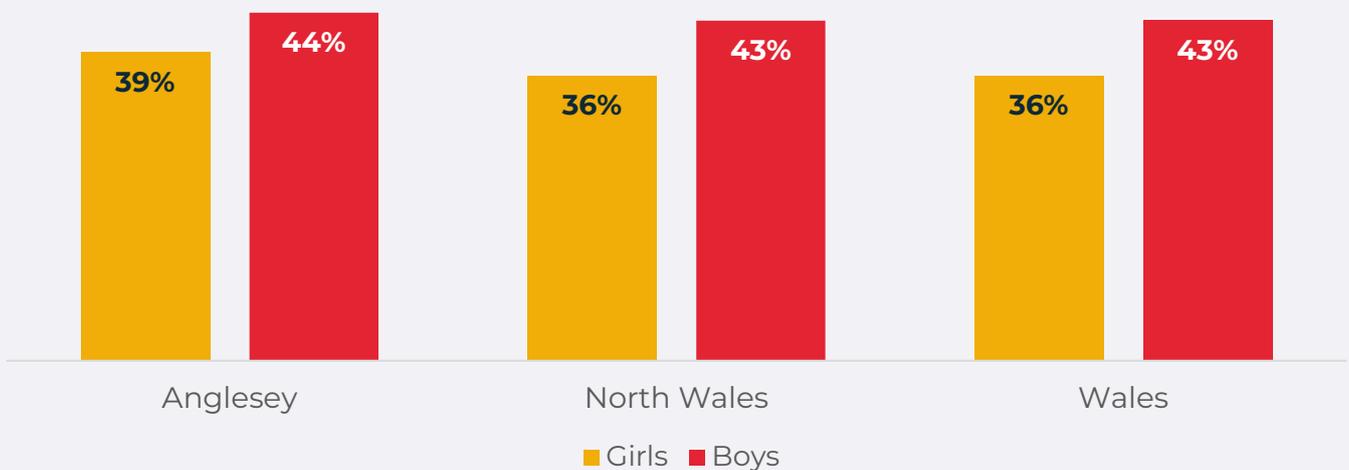
The vision is for everyone. From people who don't see themselves as sporty to people who win medals, across all demographics.

## Gender

Historically, there has been a gap in sports participation across Wales, with girls consistently reporting less participation in sport than their male counterparts. Furthermore, participation amongst children who don't identify as male or female in Wales is typically lower still.

In Anglesey 44% of boys participated in organised sport outside of the curriculum three or more times a week, compared to 39% of girls. Meanwhile in North Wales, 43% of boys and 36% of girls participated in organised sport outside of the curriculum three or more times a week.

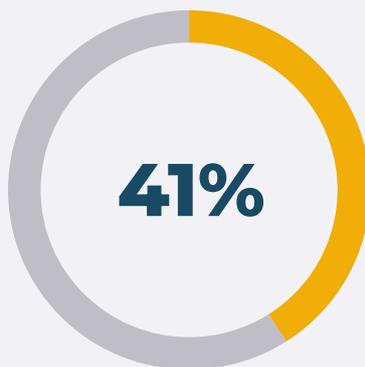
**Participation in organised sport outside of the curriculum three or more times a week for boys and girls**



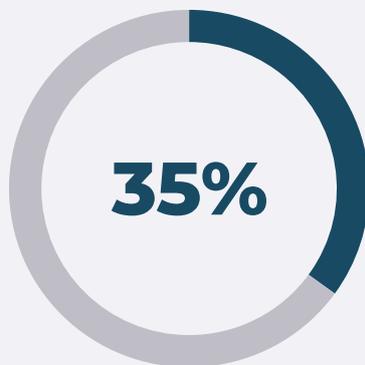
## Disability or Impairment

Recent years have seen a shrinking gap in sports participation between individuals with a disability or impairment, and those without. In Anglesey, 35% of pupils with a disability or impairment participated in organised sport outside of the curriculum three or more times per week, compared to 41% of pupils without.

**Participation in organised sport outside the curriculum three or more times per week by pupils with no disability or impairment**



**Participation in organised sport outside the curriculum three or more times per week by pupils with a disability or impairment**

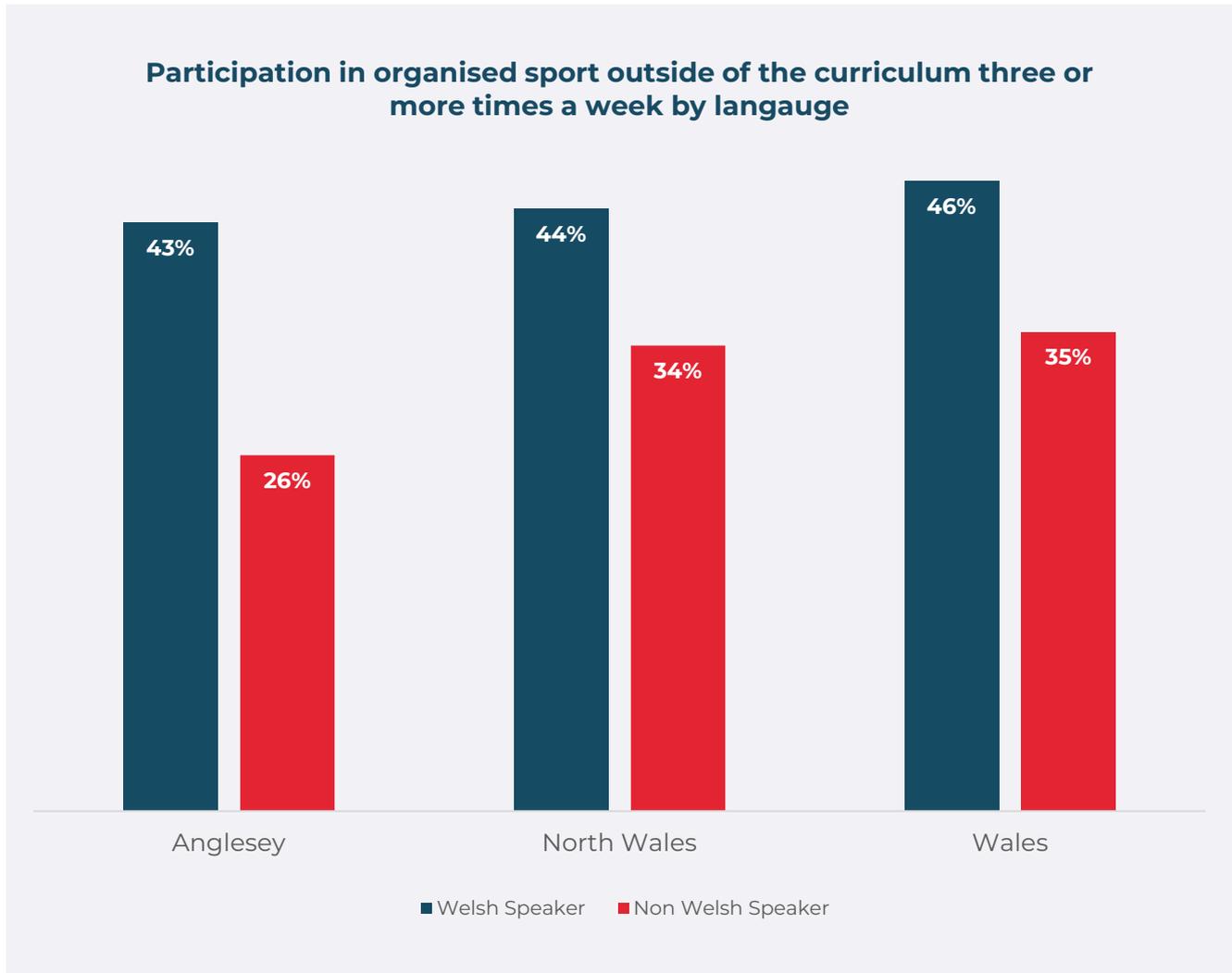


By comparison, 38% of pupils with a disability or impairment participated in organised sport outside of the curriculum three times a week or more across North Wales, and 35% across Wales<sup>2</sup>.

<sup>2</sup> Due to insufficient data at lower geographical levels, special school data is only included at the Wales level, and not at the Regional Sport Partnership / Local Authority Level

## Welsh language

Sport can be used to promote the use of Welsh. 44% of those who speak Welsh<sup>3</sup> in North Wales participated in organised sport outside of the curriculum three or more times a week, compared to just 34% of those who didn't speak Welsh. Of those who do speak Welsh, 28% receive coaching in the Welsh outside of school.



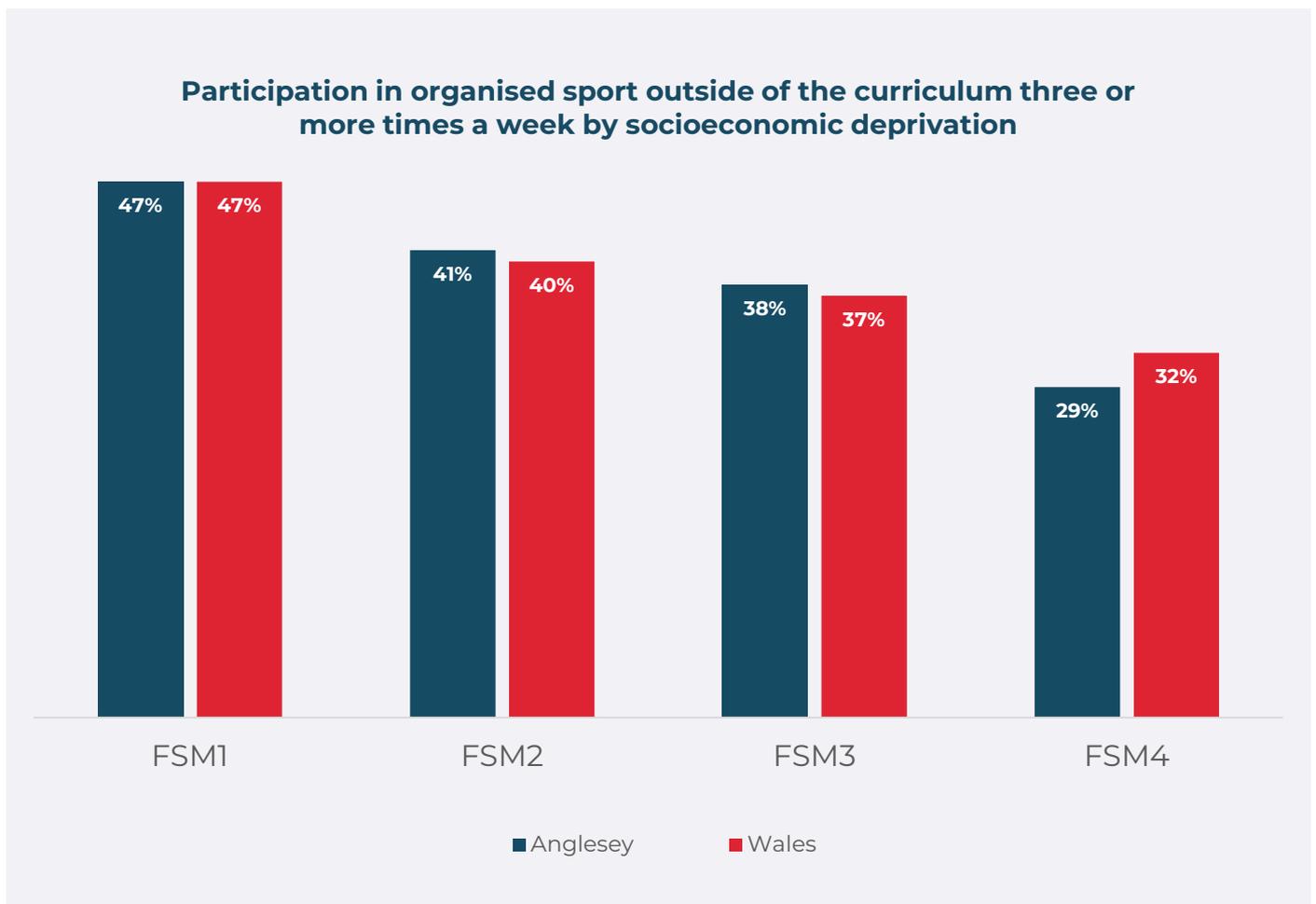
<sup>3</sup> Speak Welsh includes fluent speakers, and those who can chat confident and simply in Welsh

## Socioeconomic deprivation

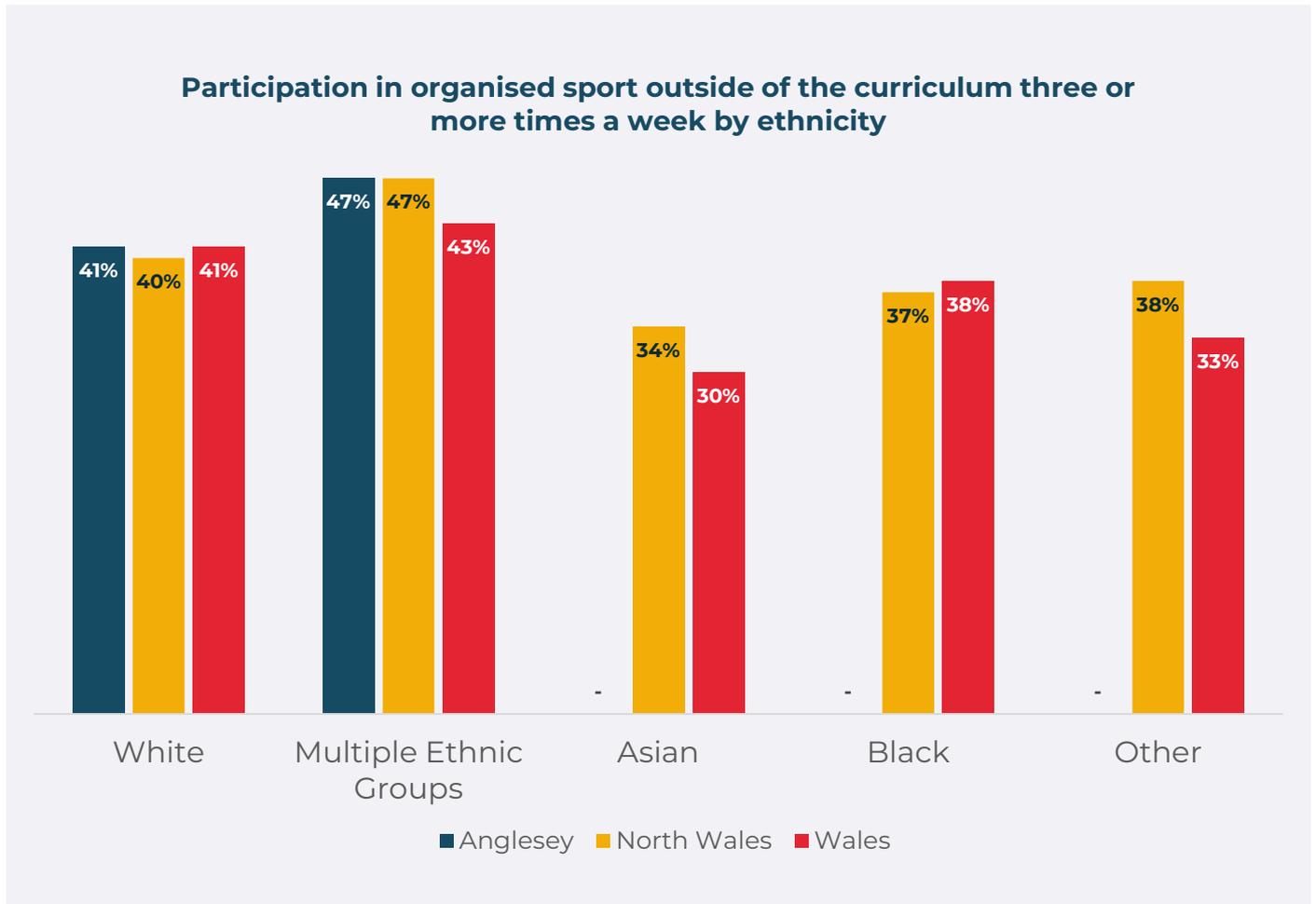
The COVID-19 pandemic saw many societal inequalities exacerbated, including those impacting on sport.

We use Free School Meal (FSM) as a measure of socioeconomic deprivation, with FSM1 being the least and FSM4 accounting for the most deprived.

47% of FSM1 pupils in Anglesey participate in organised sport outside of the curriculum three or more times a week, compared to 29% in FSM4. Meanwhile, 47% of FSM1 pupils and 32% of FSM4 pupils in Wales participate in organised sport outside of the curriculum three or more times a week.



# Ethnicity



Note: “-” represents less than 30 unweighted responses, meaning we cannot accurately report the % figure

# Lifelong



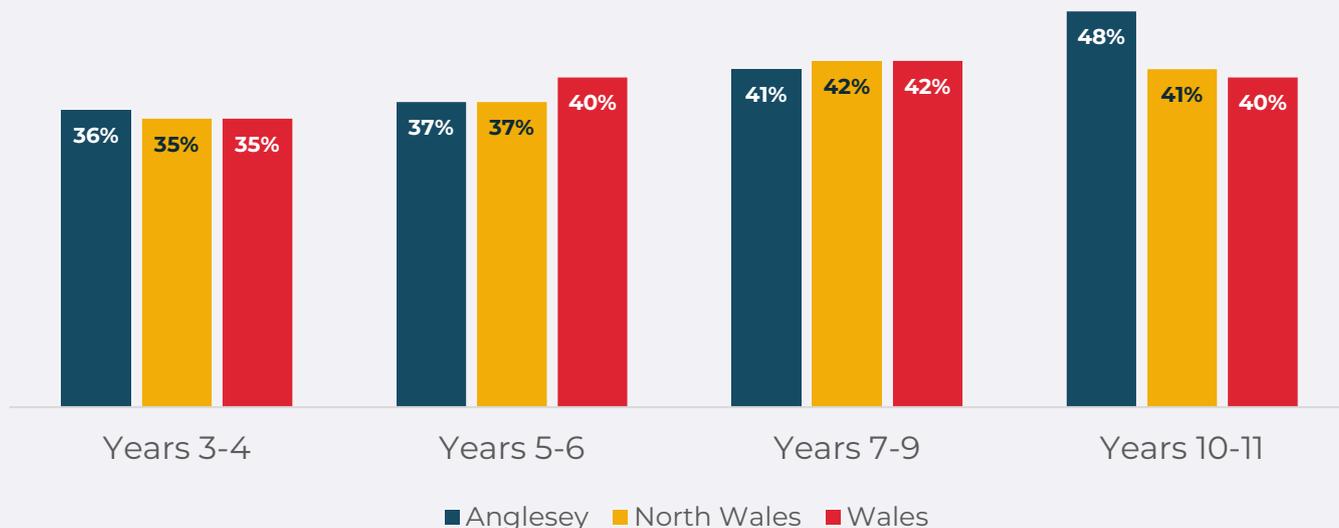
The vision is for life. It responds to the needs of people at different stages of their life.

## The impact of year groups

Sports participation varies with year groups, typically peaking when students are in years 5 and 6, and then generally declining from there.

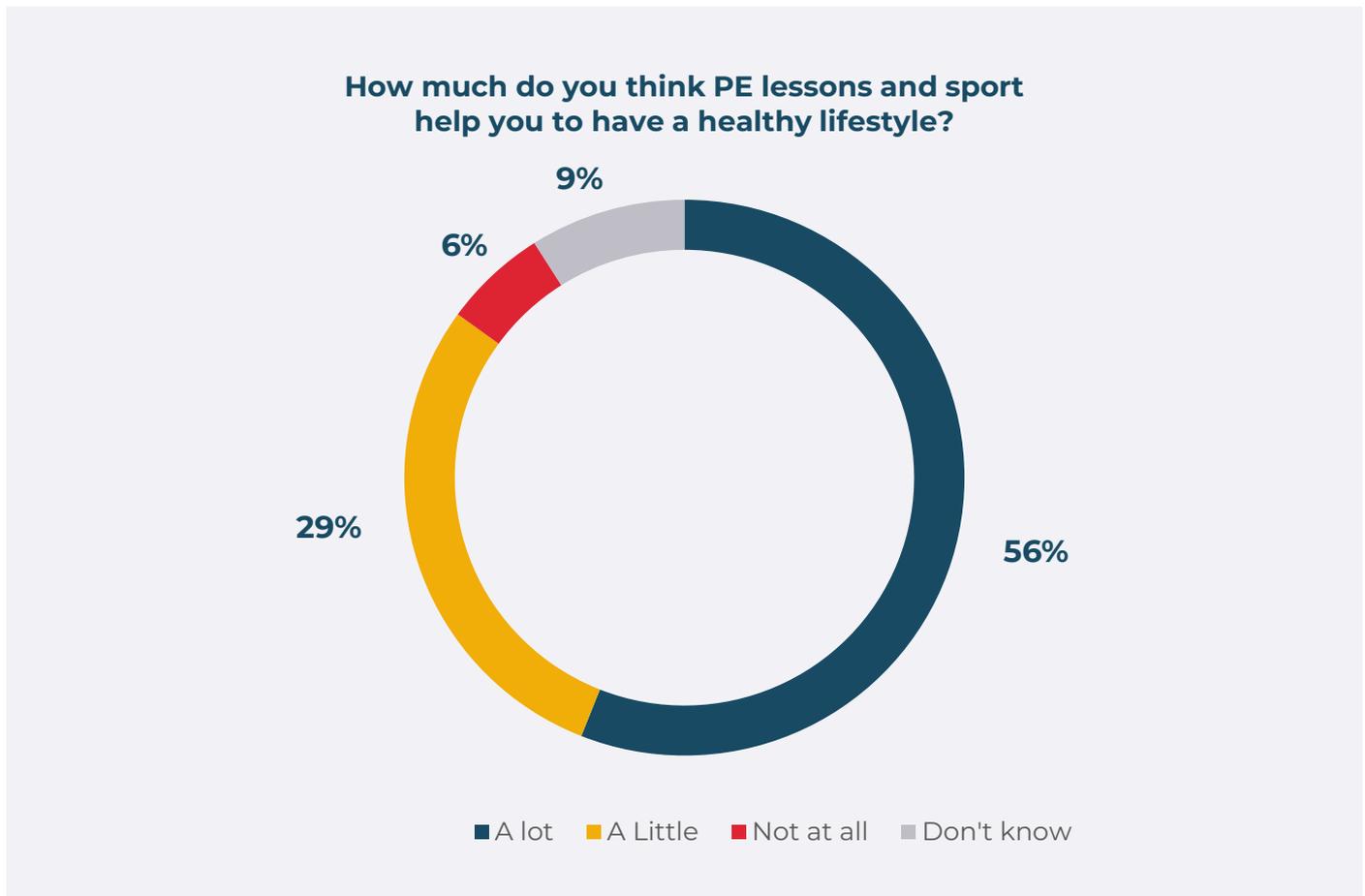
In Anglesey, 37% of pupils in years 5-6 participated in organised sport outside of the curriculum three or more times a week, compared to 41% of pupils in years 7-9 and 48% of pupils in years 10-11, respectively.

Participation in organised sport outside of the curriculum three or more times a week by year group



## Healthy lifestyle

The new school curriculum for Wales emphasises that 'developing physical health and well-being has lifelong benefits'. 56% of pupils in Anglesey felt that PE lessons and sport help them 'a lot' to have a healthy lifestyle, compared to 52% in North Wales and 51% across Wales.



## Responding to needs

To be able to make sport a lifelong activity, we need to be able to respond to pupils' needs and desires, recognising barriers to participation. The main responses from pupils in North Wales to the statement 'I would do more sport if...!' were 'if there were more sport opportunities that suited me' for boys and 'If I had more time' for girls, while the main responses across Wales were 'if there were more sport opportunities that suited me' for boys and 'If I had more time' for girls. The following two figures show the main responses from girls and boys in Anglesey.

### The main responses from girls to the statement "I would do more sport if..." were



### The main responses from boys to the statement "I would do more sport if..." were



# Latent demand

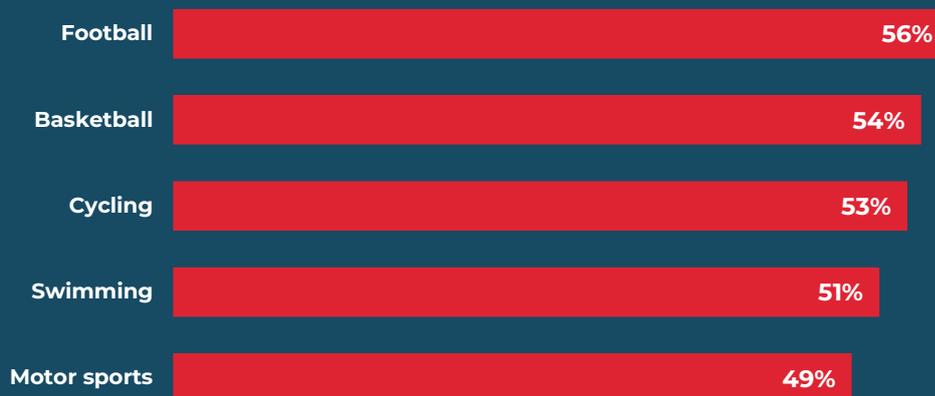
One way that we can respond to needs is by acting on latent demand. Latent demand is where pupils say they would like to do more of a particular sport. In Anglesey, the greatest demand amongst girls was for Swimming and the greatest demand for boys was for Football. Of pupils who responded to the survey in Anglesey, 94% of pupils would like to do more sport, compared to 94% across North Wales and 93% across Wales.

The following figure shows to sports with the highest latent demand for girls and boys in Anglesey, while a summary of latent demand across Anglesey, North Wales and Wales can be viewed in appendix C.

## Girls



## Boys



Another way that we can respond to the needs of pupils is by acting on unmet demand. Unmet demand is where pupils would like to do a sport which they are not currently taking part in. Unmet demand of pupils in Anglesey can be viewed in Appendix E.

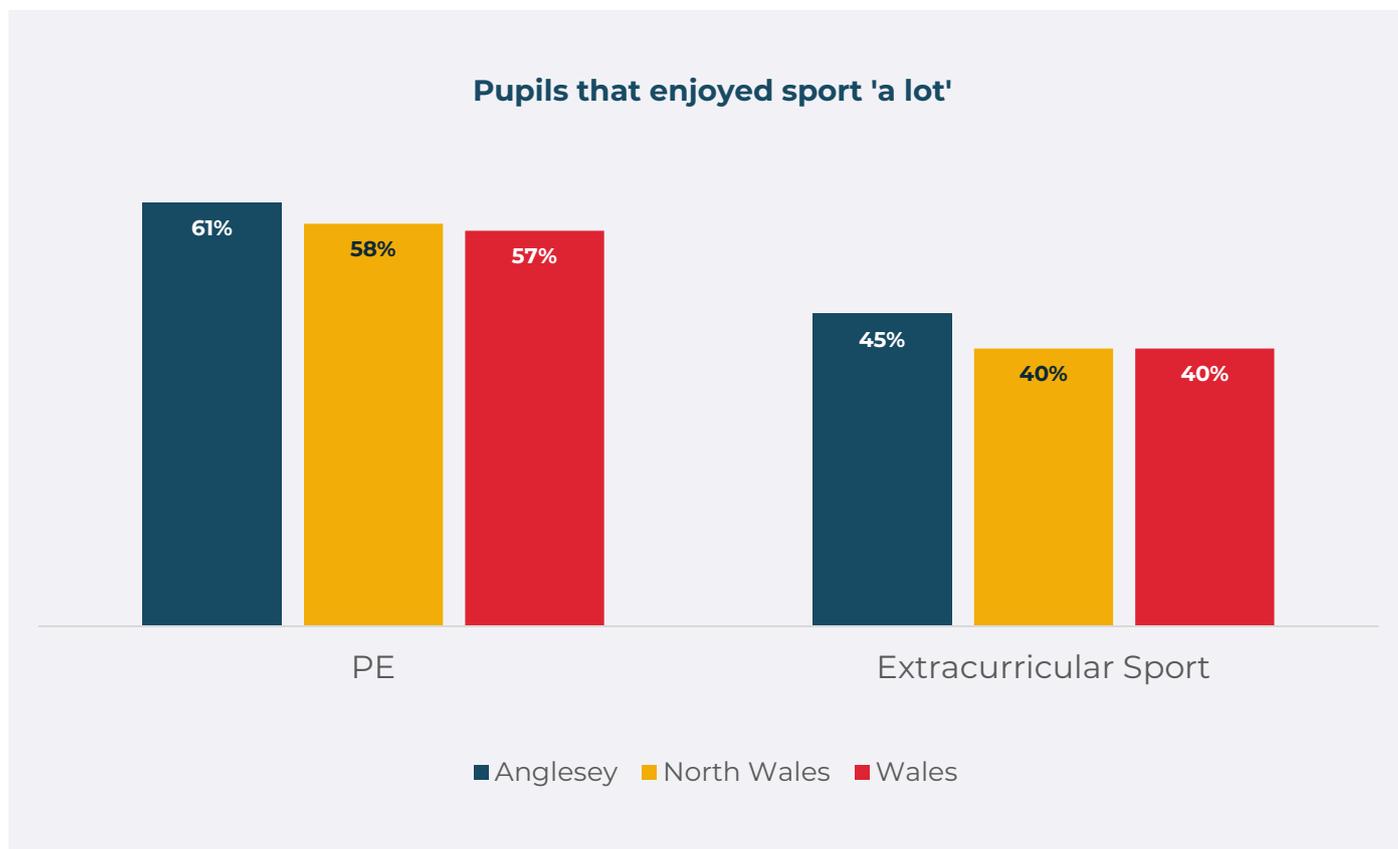
# Enjoyment



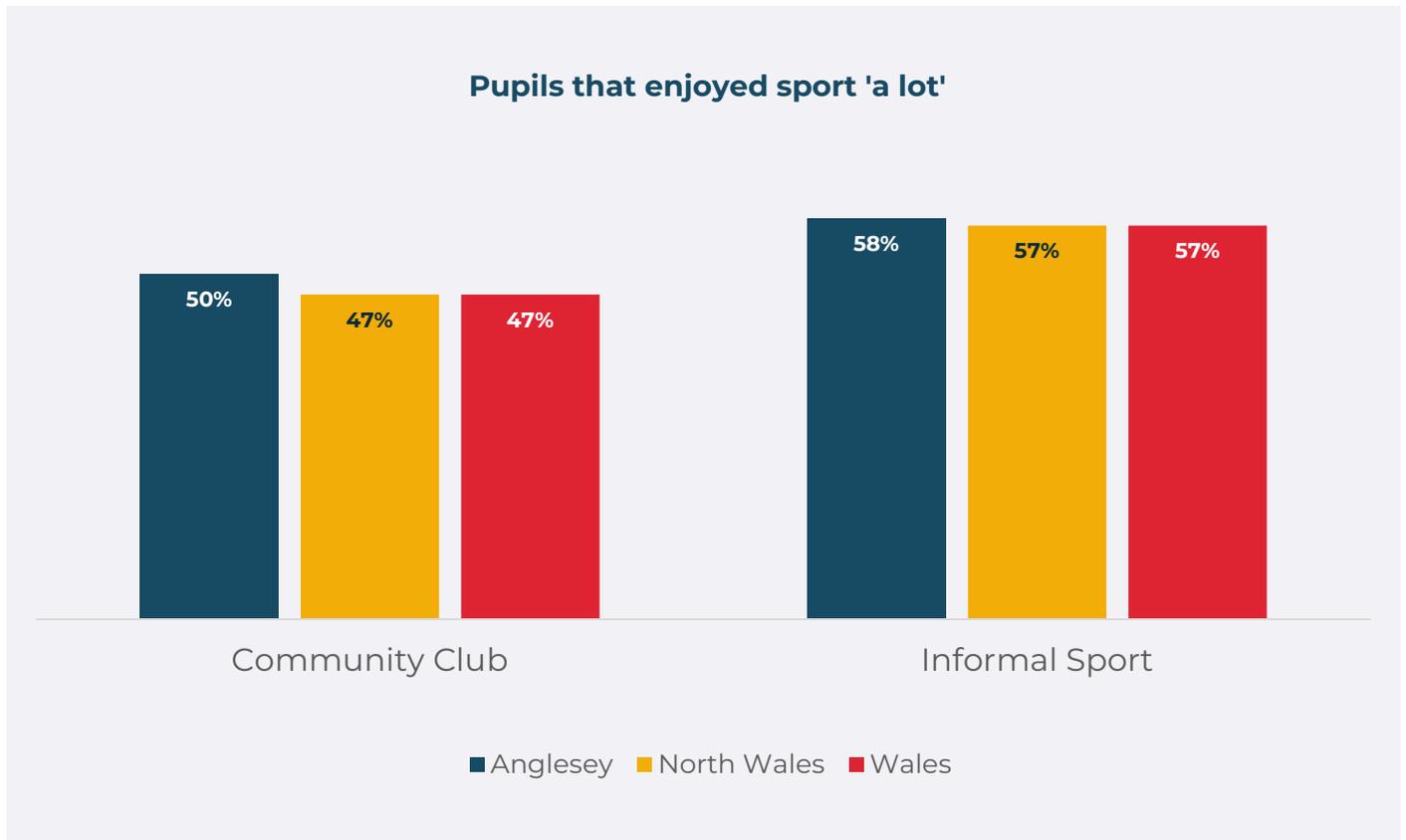
The vision focuses on creating a wide range of positive experiences so everyone can enjoy sport.

**The 2018 School Sports Survey showed that pupils are almost twice as likely to participate in organised sport outside of the curriculum on three or more occasions a week if they enjoy school sport 'a lot'.**

In Anglesey in 2022, 61% of pupils enjoyed PE 'a lot', in comparison to 58% in North Wales and 57% across Wales. Meanwhile, 45% of pupils enjoyed extracurricular sport 'a lot' in Anglesey in 2022. In comparison, 40% of pupils in North Wales and 40% of pupils across Wales enjoyed extracurricular sport 'a lot'.



Enjoyment and good experiences of sport in school can lead to participation outside of school, and can help build a habit of a healthy and active lifestyle. 50% and 58% of pupils in Anglesey enjoyed community club and informal sport 'a lot', respectively. Meanwhile 47% in North Wales and 47% across Wales enjoyed community club sport 'a lot', and 57% in North Wales and 57% across Wales enjoyed informal sport 'a lot'.



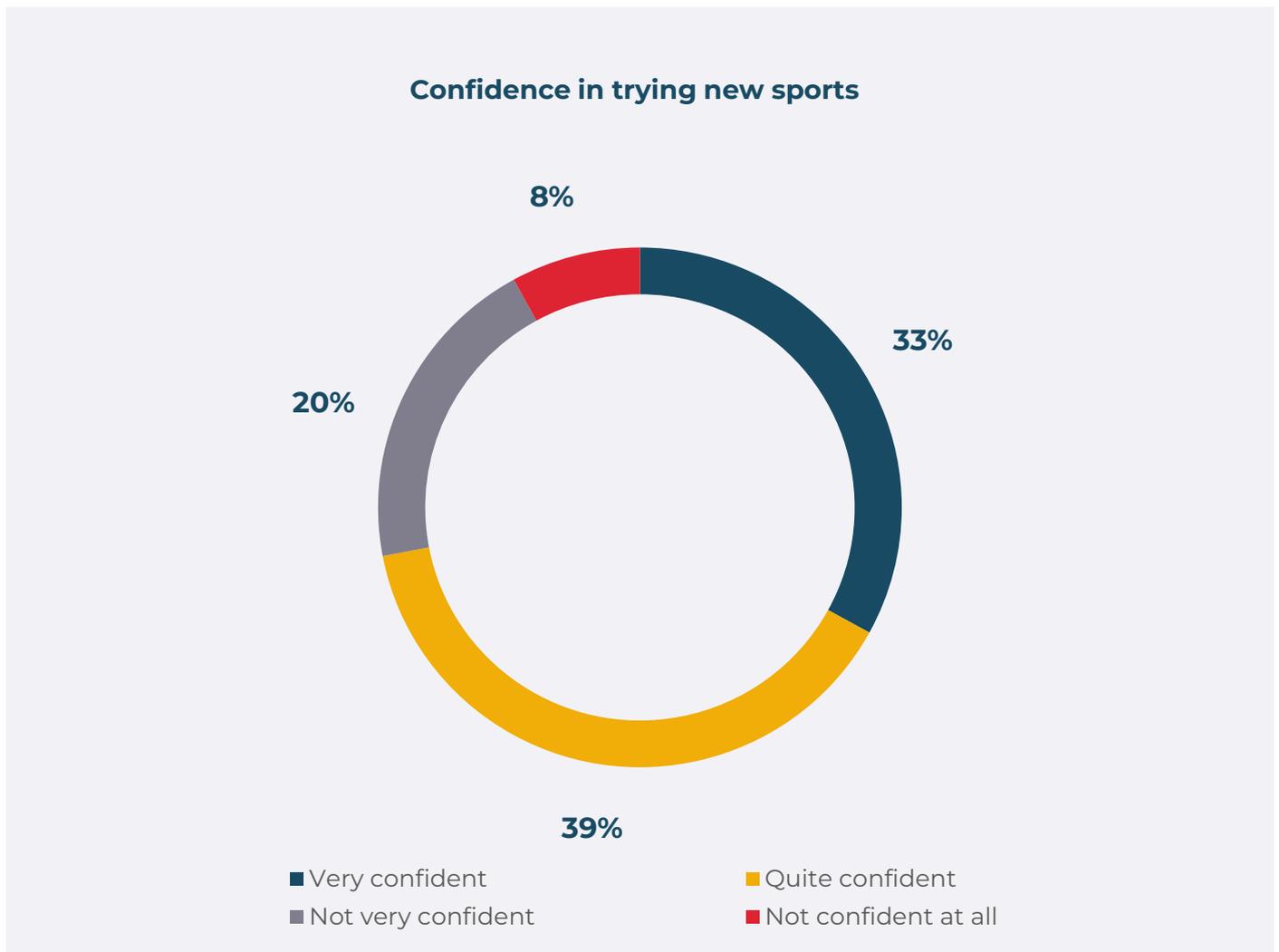
Historically, enjoyment of sport is one of those areas where we often see significant difference between boys and girls. In Anglesey, 66% of boys enjoyed PE 'a lot', compared to 56% of girls.

Traditionally, pupils who 'always' feel listened to are more likely to participate more frequently in sport and enjoy PE and sport at school. In Anglesey, 20% of pupils said their ideas were 'always' listened to, and 41% said their ideas were listened to 'sometimes'. In comparison with North Wales, 15% in said their ideas were 'always' listened to, and 45% said their ideas were listened to 'sometimes'.

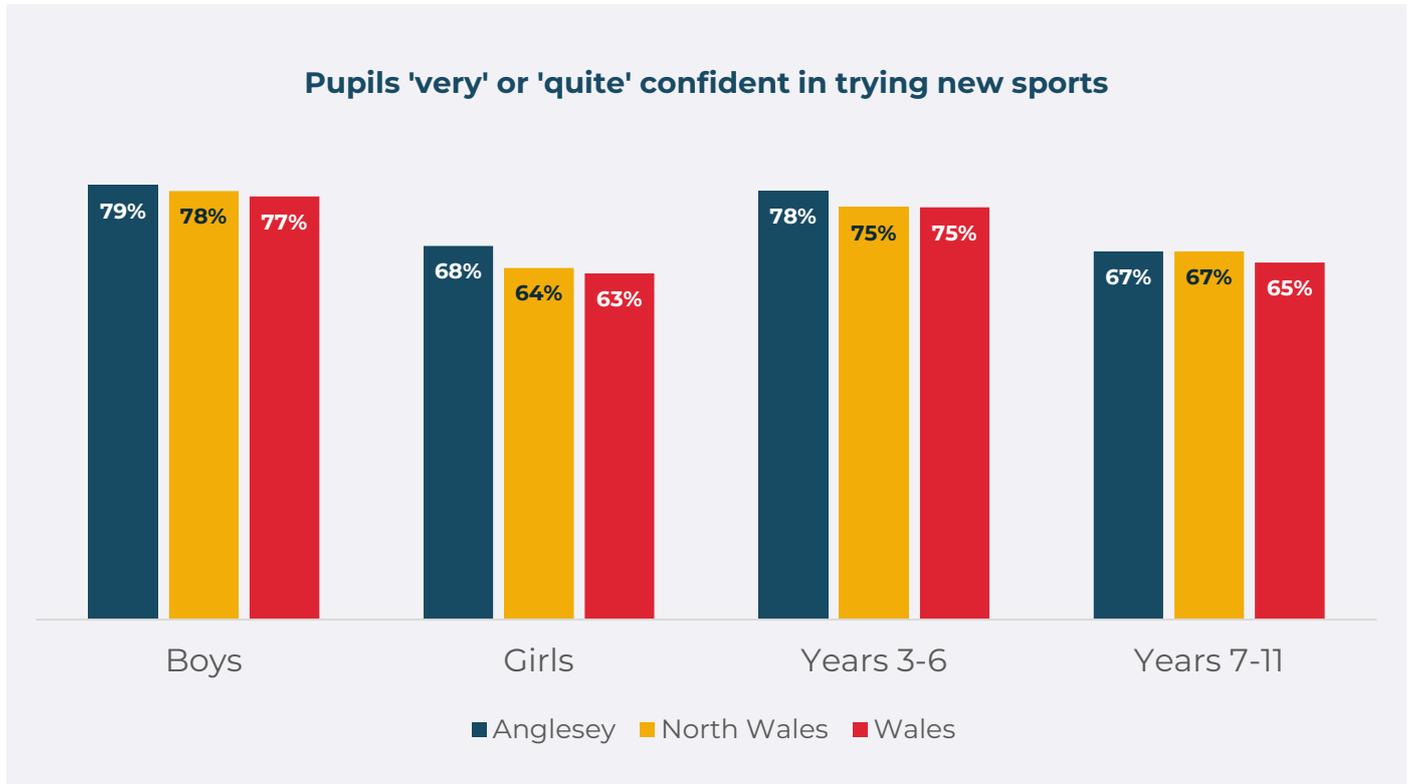
This is another area where we commonly see a gender divide: in Anglesey 23% of boys felt listened to 'always', compared to 17% of girls. A similar pattern is observed in North Wales where 18% of boys and 13% of girls said their ideas were 'always' listened to.

## Confidence

Young people's confidence to engage in new sporting opportunities has a large impact on their participation in sport. The 2018 Sport Wales Survey showed that pupils who are very confident in trying new activities are twice as likely to participate in sport three or more times per week. In Anglesey, 72% of pupils felt either quite confident or very confident in trying new sports, compared to 71% in North Wales and 69% across Wales.



Whilst 79% of boys in Anglesey felt either very confident or quite confident trying new sports, 68% of girls felt similarly.



# Conclusions

## Active nation

- 40% of pupils in Anglesey participate in organised sport outside of the curriculum three or more times per week.
- In Anglesey, the most popular sport for boys was Football and the most popular sport for girls was Swimming.

## Everyone

The groups in Anglesey with the highest rates of participation were:

- Boys
- Year 11

## Lifelong

- 94% of pupils in Anglesey want to do more sport.
- The sport in Anglesey with the most demand for boys is Football and for girls is Swimming.
- 56% of pupils in Anglesey feel that PE lessons and sport help them 'a lot' to have a healthy lifestyle.

## Enjoyment

- 61% of pupils in Anglesey enjoy PE 'a lot'.
- 33% of pupils in Anglesey felt 'very confident' in trying new sports.

# Thank you

Thank you for helping us carry out this year's School Sport Survey. We hope that the information in this report will help you plan for the future, taking into account the needs and experiences of young people within Anglesey and North Wales. By working together, we can achieve the Vision for Sport in Wales, ensuring sport is accessible to everyone in building a truly active nation.

For more information, visit [www.sport.wales/research-and-insight/school-sport-survey](http://www.sport.wales/research-and-insight/school-sport-survey).

If you have any questions about the survey or this report, please contact:  
[SchoolSportSurvey@sport.wales](mailto:SchoolSportSurvey@sport.wales)

## Citbag

Visit Citbag. A Sport Wales hub of hundreds of free resources – supporting sporting experiences as part of the new Curriculum for Wales.

Go to <https://citbag.sport.wales/>



# Appendix A

Full list of sports participated in at least once in any setting in the last year

Sport	Anglesey	North Wales	Wales
Archery	21%	21%	21%
Athletics	36%	29%	27%
Badminton	36%	36%	30%
Basketball	55%	50%	50%
BMX	28%	25%	22%
Boccia	3%	2%	2%
Bowls	17%	16%	15%
Boxing	19%	21%	18%
Canoeing or Kayaking	32%	26%	21%
Caving	7%	9%	8%
Cheerleading	6%	7%	6%
Climbing inside or outside	39%	34%	30%
Cricket	26%	29%	31%
Curling	2%	2%	2%
Cycling	64%	63%	59%
Dance	39%	39%	38%
Dodgeball	45%	42%	40%
Fencing	3%	4%	4%
Field Hockey	14%	13%	12%
Fishing or Angling	25%	18%	15%
Fitness classes	25%	25%	25%
Football	70%	68%	64%
Goalball	3%	2%	2%
Golf	36%	32%	30%
Gymnastics	24%	21%	19%
Horse riding	20%	17%	17%
Ice Hockey	3%	3%	3%
Judo	6%	6%	6%

Karate	17%	14%	13%
Lacrosse	1%	2%	2%
Lifesaving	11%	11%	10%
Motor sports	23%	19%	19%
Mountain biking	26%	28%	24%
Netball	30%	28%	27%
Paddleboarding	38%	24%	20%
Parkour	29%	26%	24%
Pool or Snooker	42%	42%	40%
Roller sports	17%	15%	14%
Rounders, Baseball or Softball	37%	35%	33%
Rowing	11%	9%	7%
Rugby	39%	33%	37%
Running or jogging	72%	72%	71%
Sailing	8%	7%	6%
Skateboarding	24%	21%	22%
Snowsports	7%	8%	8%
Squash	14%	10%	9%
Surfing	17%	10%	13%
Swimming	67%	66%	62%
Table tennis	35%	36%	35%
Target shooting	13%	13%	14%
Tennis or short tennis	35%	38%	35%
Trampolining	42%	40%	39%
Triathlon	6%	6%	5%
Volleyball	14%	14%	14%
Water polo	11%	13%	11%
Weightlifting	29%	26%	25%
Wheelchair basketball	7%	2%	2%
Wheelchair rugby	2%	1%	1%
Wheelchair tennis	2%	1%	1%
Windsurfing	5%	3%	3%
Wrestling	14%	13%	11%

Note: "-" represents less than 30 unweighted responses, meaning we cannot accurately report the % figure.

# Appendix B

Full list of sports participated in at least once in any setting in the last year by gender

Sport	Anglesey	Girls (Anglesey)	Boys (Anglesey)
Archery	21%	18%	24%
Athletics	36%	35%	37%
Badminton	36%	36%	36%
Basketball	55%	46%	65%
BMX	28%	20%	36%
Boccia	3%	3%	3%
Bowls	17%	17%	18%
Boxing	19%	11%	27%
Canoeing or Kayaking	32%	31%	33%
Caving	7%	5%	8%
Cheerleading	6%	10%	-
Climbing inside or outside	39%	36%	41%
Cricket	26%	20%	33%
Curling	2%	2%	3%
Cycling	64%	61%	67%
Dance	39%	54%	25%
Dodgeball	45%	43%	48%
Fencing	3%	2%	4%
Field Hockey	14%	15%	14%
Fishing or Angling	25%	17%	32%
Fitness classes	25%	31%	20%
Football	70%	59%	82%
Goalball	3%	2%	3%
Golf	36%	28%	43%
Gymnastics	24%	38%	11%
Horse riding	20%	28%	12%
Ice Hockey	3%	-	4%
Judo	6%	4%	8%

Karate	17%	12%	22%
Lacrosse	1%	-	-
Lifesaving	11%	10%	11%
Motor sports	23%	14%	31%
Mountain biking	26%	15%	37%
Netball	30%	47%	15%
Paddleboarding	38%	43%	35%
Parkour	29%	22%	36%
Pool or Snooker	42%	33%	52%
Roller sports	17%	23%	10%
Rounders, Baseball or Softball	37%	34%	40%
Rowing	11%	11%	12%
Rugby	39%	31%	50%
Running or jogging	72%	69%	76%
Sailing	8%	7%	10%
Skateboarding	24%	24%	22%
Snowsports	7%	6%	8%
Squash	14%	14%	14%
Surfing	17%	16%	19%
Swimming	67%	70%	65%
Table tennis	35%	30%	41%
Target shooting	13%	8%	18%
Tennis or short tennis	35%	33%	39%
Trampolining	42%	44%	41%
Triathlon	6%	5%	8%
Volleyball	14%	13%	15%
Water polo	11%	11%	11%
Weightlifting	29%	19%	38%
Wheelchair basketball	7%	6%	8%
Wheelchair rugby	2%	-	2%
Wheelchair tennis	2%	1%	2%
Windsurfing	5%	4%	6%
Wrestling	14%	9%	19%

Note: “-” represents less than 30 unweighted responses, meaning we cannot accurately report the % figure.

# Appendix C

## Full list of sports with latent demand

Sport	Anglesey	North Wales	Wales
Archery	34%	34%	35%
Athletics	26%	23%	22%
Badminton	28%	31%	27%
Basketball	48%	46%	46%
BMX	28%	26%	24%
Boccia	4%	4%	3%
Bowls	16%	14%	13%
Boxing	29%	31%	30%
Canoeing or Kayaking	35%	30%	26%
Caving	19%	19%	18%
Cheerleading	14%	15%	14%
Climbing inside or outside	37%	34%	31%
Cricket	20%	24%	25%
Curling	7%	6%	7%
Cycling	48%	47%	44%
Dance	24%	25%	25%
Dodgeball	30%	33%	32%
Fencing	13%	14%	14%
Field Hockey	10%	10%	10%
Fishing or Angling	25%	20%	19%
Fitness classes	18%	18%	18%
Football	45%	46%	43%
Goalball	4%	4%	4%
Golf	32%	29%	28%
Gymnastics	21%	21%	20%
Horse riding	28%	28%	28%
Ice Hockey	9%	10%	11%
Judo	14%	13%	14%
Karate	23%	22%	22%

Lacrosse	4%	5%	5%
Lifesaving	15%	14%	14%
Motor sports	37%	33%	32%
Mountain biking	26%	28%	25%
Netball	20%	20%	20%
Paddleboarding	35%	26%	23%
Parkour	32%	31%	30%
Pool or Snooker	34%	33%	32%
Roller sports	20%	19%	19%
Rounders, Baseball or Softball	21%	24%	22%
Rowing	14%	12%	11%
Rugby	21%	19%	21%
Running or jogging	37%	38%	37%
Sailing	15%	13%	12%
Skateboarding	24%	23%	23%
Snowsports	22%	21%	21%
Squash	14%	13%	13%
Surfing	29%	24%	26%
Swimming	51%	50%	48%
Table tennis	32%	33%	32%
Target shooting	26%	27%	27%
Tennis or short tennis	36%	38%	38%
Trampolining	41%	40%	40%
Triathlon	11%	11%	10%
Volleyball	13%	16%	16%
Water polo	14%	15%	14%
Weightlifting	31%	29%	28%
Wheelchair basketball	6%	3%	3%
Wheelchair rugby	4%	3%	3%
Wheelchair tennis	7%	5%	4%
Windsurfing	15%	12%	11%
Wrestling	20%	19%	18%

Note: “-” represents less than 30 unweighted responses, meaning we cannot accurately report the % figure.

# Appendix D

## Full list of sports with latent demand by gender

Sport	Anglesey	Girls (Anglesey)	Boys (Anglesey)
Archery	34%	31%	37%
Athletics	26%	28%	26%
Badminton	28%	28%	28%
Basketball	48%	43%	54%
BMX	28%	18%	38%
Boccia	4%	3%	4%
Bowls	16%	16%	17%
Boxing	29%	21%	38%
Canoeing or Kayaking	35%	36%	34%
Caving	19%	14%	24%
Cheerleading	14%	25%	3%
Climbing inside or outside	37%	35%	40%
Cricket	20%	13%	26%
Curling	7%	5%	8%
Cycling	48%	43%	53%
Dance	24%	36%	12%
Dodgeball	30%	28%	33%
Fencing	13%	9%	16%
Field Hockey	10%	11%	10%
Fishing or Angling	25%	14%	35%
Fitness classes	18%	24%	12%
Football	45%	35%	56%
Goalball	4%	3%	5%
Golf	32%	25%	40%
Gymnastics	21%	36%	8%
Horse riding	28%	42%	15%
Ice Hockey	9%	8%	11%
Judo	14%	10%	18%
Karate	23%	19%	27%

Lacrosse	4%	5%	3%
Lifesaving	15%	16%	13%
Motor sports	37%	25%	49%
Mountain biking	26%	18%	35%
Netball	20%	32%	9%
Paddleboarding	35%	40%	31%
Parkour	32%	27%	37%
Pool or Snooker	34%	24%	43%
Roller sports	20%	25%	14%
Rounders, Baseball or Softball	21%	17%	26%
Rowing	14%	14%	14%
Rugby	21%	16%	27%
Running or jogging	37%	34%	41%
Sailing	15%	12%	18%
Skateboarding	24%	26%	22%
Snowsports	22%	20%	24%
Squash	14%	13%	15%
Surfing	29%	31%	28%
Swimming	51%	53%	51%
Table tennis	32%	26%	37%
Target shooting	26%	19%	33%
Tennis or short tennis	36%	32%	41%
Trampolining	41%	46%	35%
Triathlon	11%	9%	13%
Volleyball	13%	13%	13%
Water polo	14%	14%	13%
Weightlifting	31%	20%	41%
Wheelchair basketball	6%	7%	7%
Wheelchair rugby	4%	3%	5%
Wheelchair tennis	7%	8%	7%
Windsurfing	15%	13%	17%
Wrestling	20%	14%	26%

Note: "-" represents less than 30 unweighted responses, meaning we cannot accurately report the % figure.

# Appendix E

## Full list of sports with unmet demand

Sport	Anglesey	North Wales	Wales
Archery	21%	21%	21%
Athletics	8%	9%	10%
Badminton	9%	11%	10%
Basketball	13%	13%	13%
BMX	12%	11%	11%
Boccia	2%	3%	2%
Bowls	8%	7%	7%
Boxing	16%	16%	17%
Canoeing or Kayaking	17%	15%	15%
Caving	15%	14%	14%
Cheerleading	11%	10%	10%
Climbing inside or outside	15%	15%	15%
Cricket	7%	9%	9%
Curling	6%	6%	6%
Cycling	9%	9%	10%
Dance	5%	5%	5%
Dodgeball	10%	12%	13%
Fencing	12%	12%	13%
Field Hockey	5%	5%	5%
Fishing or Angling	11%	11%	11%
Fitness classes	7%	7%	7%
Football	4%	4%	4%
Goalball	3%	3%	3%
Golf	12%	11%	12%
Gymnastics	9%	9%	10%
Horse riding	15%	17%	18%
Ice Hockey	8%	8%	9%
Judo	11%	9%	10%
Karate	14%	14%	15%

Lacrosse	4%	4%	4%
Lifesaving	10%	9%	10%
Motor sports	20%	20%	20%
Mountain biking	11%	11%	11%
Netball	6%	7%	7%
Paddleboarding	12%	12%	12%
Parkour	15%	15%	16%
Pool or Snooker	9%	9%	10%
Roller sports	11%	12%	12%
Rounders, Baseball or Softball	7%	9%	8%
Rowing	10%	9%	9%
Rugby	5%	5%	5%
Running or jogging	4%	4%	4%
Sailing	11%	10%	9%
Skateboarding	11%	11%	12%
Snowsports	18%	16%	16%
Squash	8%	8%	8%
Surfing	19%	18%	18%
Swimming	8%	10%	11%
Table tennis	13%	14%	14%
Target shooting	18%	19%	19%
Tennis or short tennis	15%	15%	16%
Trampolining	16%	16%	17%
Triathlon	8%	8%	7%
Volleyball	8%	10%	10%
Water polo	9%	9%	9%
Weightlifting	12%	12%	13%
Wheelchair basketball	4%	3%	3%
Wheelchair rugby	4%	3%	3%
Wheelchair tennis	7%	4%	4%
Windsurfing	12%	10%	10%
Wrestling	12%	11%	11%

Note: “-” represents less than 30 unweighted responses, meaning we cannot accurately report the % figure.

# Appendix F

## Full list of sports with unmet demand

Sport	Anglesey	Girls (Anglesey)	Boys (Anglesey)
Archery	21%	20%	21%
Athletics	8%	10%	7%
Badminton	9%	11%	8%
Basketball	13%	15%	10%
BMX	12%	9%	15%
Boccia	2%	2%	3%
Bowls	8%	8%	8%
Boxing	16%	14%	17%
Canoeing or Kayaking	17%	18%	15%
Caving	15%	11%	18%
Cheerleading	11%	19%	3%
Climbing inside or outside	15%	16%	14%
Cricket	7%	5%	9%
Curling	6%	4%	7%
Cycling	9%	8%	9%
Dance	5%	7%	3%
Dodgeball	10%	9%	10%
Fencing	12%	8%	14%
Field Hockey	5%	5%	4%
Fishing or Angling	11%	7%	15%
Fitness classes	7%	10%	5%
Football	4%	5%	3%
Goalball	3%	3%	3%
Golf	12%	11%	12%
Gymnastics	9%	14%	4%
Horse riding	15%	22%	8%
Ice Hockey	8%	7%	10%
Judo	11%	8%	14%
Karate	14%	13%	15%

Lacrosse	4%	5%	3%
Lifesaving	10%	12%	8%
Motor sports	20%	17%	24%
Mountain biking	11%	10%	13%
Netball	6%	8%	4%
Paddleboarding	12%	13%	11%
Parkour	15%	15%	15%
Pool or Snooker	9%	9%	10%
Roller sports	11%	13%	9%
Rounders, Baseball or Softball	7%	6%	8%
Rowing	10%	10%	10%
Rugby	5%	5%	5%
Running or jogging	4%	4%	3%
Sailing	11%	9%	13%
Skateboarding	11%	12%	10%
Snowsports	18%	16%	19%
Squash	8%	7%	9%
Surfing	19%	22%	16%
Swimming	8%	9%	8%
Table tennis	13%	13%	13%
Target shooting	18%	14%	21%
Tennis or short tennis	15%	14%	16%
Trampolining	16%	20%	12%
Triathlon	8%	7%	10%
Volleyball	8%	9%	7%
Water polo	9%	9%	9%
Weightlifting	12%	9%	15%
Wheelchair basketball	4%	4%	4%
Wheelchair rugby	4%	3%	4%
Wheelchair tennis	7%	7%	6%
Windsurfing	12%	11%	13%
Wrestling	12%	10%	13%

Note: "-" represents less than 30 unweighted responses, meaning we cannot accurately report the % figure.

# Appendix G

## I would do more sport if... list

	Anglesey	North Wales	Wales
If there were more sport opportunities that suited me	37%	39%	37%
If I didn't have to get the school bus home	7%	7%	6%
If I had more time	39%	37%	36%
If it was cheaper	20%	19%	17%
If it was easier to get to	21%	20%	19%
If I had the equipment I need	16%	17%	16%
If the places I played sport in were better	11%	10%	10%
If boys and girls did sport or PE separately	9%	10%	9%
If boys and girls did sport or PE together	10%	10%	10%
If I enjoyed PE more	14%	16%	16%
If I enjoyed sport more	14%	15%	15%
If more people in the sport looked like me	4%	5%	5%
If I was more confident	24%	26%	25%
If I was better at sports	19%	20%	20%
If I could manage my period better	5%	5%	5%
If someone else went with me	24%	24%	23%
I do not need or want to play more sport	8%	9%	9%

Note: "-" represents less than 30 unweighted responses, meaning we cannot accurately report the % figure.

# Appendix H

## I would do more sport if... list by gender

	Anglesey	Girls (Anglesey)	Boys (Anglesey)
If there were more sport opportunities that suited me	37%	38%	36%
If I didn't have to get the school bus home	7%	6%	7%
If I had more time	39%	42%	36%
If it was cheaper	20%	22%	18%
If it was easier to get to	21%	22%	20%
If I had the equipment I need	16%	15%	16%
If the places I played sport in were better	11%	9%	12%
If boys and girls did sport or PE separately	9%	13%	6%
If boys and girls did sport or PE together	10%	11%	8%
If I enjoyed PE more	14%	16%	13%
If I enjoyed sport more	14%	15%	13%
If more people in the sport looked like me	4%	4%	4%
If I was more confident	24%	29%	18%
If I was better at sports	19%	21%	17%
If I could manage my period better	5%	8%	-
If someone else went with me	24%	30%	18%
I do not need or want to play more sport	8%	7%	8%

Note: "-" represents less than 30 unweighted responses, meaning we cannot accurately report the % figure.

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<b>ISLE OF ANGLESEY COUNTY COUNCIL Scrutiny Report Template</b>	
<b>Committee:</b>	Corporate Scrutiny Committee
<b>Date:</b>	22 <sup>nd</sup> November, 2022
<b>Subject:</b>	Corporate Scrutiny Committee Forward Work Programme
<b>Purpose of Report:</b>	Assist the Scrutiny Committee in considering, agreeing and reviewing its forward work programme for 2022/23
<b>Scrutiny Chair:</b>	Cllr Robert Llewelyn Jones
<b>Portfolio Holder(s):</b>	Not applicable
<b>Head of Service:</b>	Lynn Ball, Director of Function (Council Business) / Monitoring Officer
<b>Report Author:</b>	Anwen Davies, Scrutiny Manager
<b>Tel:</b>	01248 752578
<b>Email:</b>	AnwenDavies@ynysmon.gov.uk
<b>Local Members:</b>	Applicable to all Scrutiny Members

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<b>1 - Recommendation/s</b>
The Committee is requested to: <b>R1</b> agree the current version of the forward work programme for 2022/23 <b>R2</b> note progress thus far in implementing the forward work programme.

<b>2 – Link to Council Plan / Other Corporate Priorities</b>
Effective work programming is the foundation of effective local government scrutiny. Our Scrutiny rolling forward work programmes are aligned with the corporate priorities of the Council and corporate transformation programmes – ensuring the role of Member scrutiny makes a tangible contribution to the Council’s improvement priorities.

<b>3 – Guiding Principles for Scrutiny Members</b>
<b>To assist Members when scrutinising the topic:-</b>
<b>3.1</b> Impact the matter has on individuals and communities [focus on customer/citizen]
<b>3.2</b> A look at the efficiency & effectiveness of any proposed change – both financially and in terms of quality [focus on value]
<b>3.3</b> A look at any risks [focus on risk]
<b>3.4</b> Scrutiny taking a performance monitoring or quality assurance role [focus on performance & quality]
<b>3.5</b> Looking at plans and proposals from a perspective of: <ul style="list-style-type: none"> <li>• Long term</li> <li>• Prevention</li> <li>• Integration</li> <li>• Collaboration</li> <li>• Involvement</li> </ul> [focus on wellbeing]

**3.6** The potential impacts the decision would have on:

- protected groups under the Equality Act 2010
- those experiencing socio-economic disadvantage in their lives (when making strategic decisions)
- opportunities for people to use the Welsh language and treating the Welsh language no less favourably than the English language

[focus on equality and the Welsh language]

#### 4 - Key Scrutiny Questions

### 5 – Background / Context

#### 1. Background

1.1 Effective work programming is the bedrock of an effective local government scrutiny function<sup>1</sup>. Done well, work programming can help lay the foundations for targeted and timely work on issues of local importance demonstrating where Member scrutiny can add value. Good practice advocates two key issues at the heart of the scrutiny forward work programme:

- i. Challenge around prioritising work streams
- ii. Need for a member-led approach and interface with officers.

#### 1.2 Basic principles of good work programming<sup>2</sup>

- Work programming should not be a “start-stop” process
- Complementary work programmes for separate scrutiny committees
- Balance between different methods of work
- An effective process for reporting / escalating issues to the Executive
- Input and views of internal stakeholders
- Close working with the Executive
- Links with the Annual Scrutiny Report (evaluation and improvement tool).

#### 2. Local context

2.1 There is now a well-established practice of forward work programming which are now rolling programmes focusing on the quality of scrutiny with fewer items, to add value. They are an important tool to assist Members in prioritising their work and are discussed with the Strategic Leadership Team and Heads of Service. Both committees review the content of their work programmes on a regular basis, to ensure that they remain relevant and keep abreast with local priorities. Our local forward planning arrangements now ensure greater focus on:

- Strategic aspects
- Citizen / other stakeholder engagement and outcomes
- Priorities of the Council Plan and transformation projects
- Risks and the work of inspection and regulation
- Matters on the forward work programme of the Executive.

<sup>1</sup> A Cuning Plan? Devising a scrutiny work programme, Centre for Public Scrutiny (March, 2011)

<sup>2</sup> A Cuning Plan? Devising a scrutiny work programme, Centre for Public Scrutiny (March, 2011)

**Outcome:** rolling work programmes for scrutiny committees which are aligned with corporate priorities.

2.2 Committee chairs lead on developing the forward work programmes and are submitted to the monthly Scrutiny Chairs and Vice-chairs Forum and for approval at each ordinary meeting of the scrutiny committees. The Forum is considered an important vehicle to oversee these programmes and jointly negotiate priorities.

2.3 **“Whole council” approach to Scrutiny:** our work programmes provide a strong foundation for our improvement programme, ensuring the role that Scrutiny plays in the Authority’s governance arrangements:

- i. Supports robust and effective decision-making
- ii. Makes a tangible contribution to the Council’s improvement priorities
- iii. Continues to evolve.

### 3. Issues for consideration

3.1 The Scrutiny Committee receives regular update reports on the implementation of its forward work programme. A copy of the current 2022/23 work programme is attached as **APPENDIX 1** to this report for reference and includes changes made to the work programme since the Committee last considered the document.<sup>3</sup>

3.2 Where appropriate, items may be added to the Committee’s forward work programme during the municipal year. Requests for additional matters to be considered for inclusion on the work programme can be submitted via the Members Request Form for an item to be considered for Scrutiny. Requests are initially considered by the Scrutiny Chairs and Vice-chairs Forum, using the following criteria:

- the Council’s strategic objectives and priorities (as outlined in the Council Plan)
- the ability of the Committee to have influence and/or add value on the subject (A Scrutiny Test of Significance Form will be completed).

## 6 – Equality Impact Assessment [including impacts on the Welsh Language]

### 6.1 Potential impacts on protected groups under the Equality Act 2010

### 6.2 Potential impacts on those experiencing socio-economic disadvantage in their lives (strategic decisions)

### 6.3 Potential impacts on opportunities for people to use the Welsh language and treating the Welsh language no less favourably than the English language

Not applicable for this overarching issue but will be considered as an integral part of preparing for specific proposals to be submitted for consideration by the Committee.

## 7 – Financial Implications

Not applicable.

## 8 – Appendices:

<sup>3</sup> Meeting of the Corporate Scrutiny Committee convened on 19<sup>th</sup> October, 2022

Corporate Scrutiny Committee Forward Work Programme 2022/23

**9 - Background papers (please contact the author of the Report for any further information):**

Anwen Davies, Scrutiny Manager, Isle of Anglesey, Council Offices, Llangefni. LL77 7TW

**ITEMS SCHEDULED FOR SCRUTINY → MAY, 2022 – APRIL, 2023**  
**[Version dated 16/11/22]**

**Note for Stakeholders and the Public:**

A [Protocol for Public Speaking at Scrutiny Committees](#) has been published by the Council.

Should you wish to speak on any specific item at a Scrutiny Committee then you should register your interest by submitting a written request using the form available as soon as possible and at least 3 clear working days prior to the specific Committee meeting. You can access information about the meeting and which items being discussed by reading this Forward Work Programme. Contact the Scrutiny Manager if you have any queries

[\[AnwenDavies@ynysmon.gov.uk\]](mailto:AnwenDavies@ynysmon.gov.uk)

<b>CORPORATE SCRUTINY COMMITTEE</b>	<b>PARTNERSHIP AND REGENERATION SCRUTINY COMMITTEE</b>
<b>May, 2022 (31/05/22)</b>	<b>May, 2022 (31/05/22)</b>
Election of Chair: 2022/23	Election of Chair: 2022/23
Election of Vice-chair: 2022/23	Election of Vice-chair: 2022/23
<b>June, 2022 (20/06/22)</b>	<b>June, 2022 (21/06/22)</b>
Performance Monitoring: Corporate Scorecard Qtr4: 2021/22	Annual Report on the Welsh Standards: 2021/22
Nomination of Scrutiny Members to Serve on Panels and Boards	Nomination of Scrutiny Members to Serve on Panels and Boards
Committee Forward Work Programme for 2022/23	North Wales Economic Ambition Board Qtr 4: 2021/22 Progress Report
	Committee Forward Work Programme for 2022/23
<b>September, 2022 (26/09/22) – Q1</b>	<b>September, 2022 (26/09/22)</b>
Performance Monitoring: Corporate Scorecard Q1: 2022/23	Market Stability Report (Social Care)
Progress Monitoring: Social Services Improvement Plan / Social Services Scrutiny Panel Progress Report	Education Scrutiny Panel Progress Report
Finance Scrutiny Panel Progress Report	Gwynedd & Ynys Môn Public Services Board Annual Report: 2021/22
Nomination of Committee Member on the Waste Steering Group with WRAP Cymru	
Committee Forward Work Programme for 2022/23	Committee Forward Work Programme for 2022/23
<b>October, 2022 (19/10/22)</b>	<b>October, 2022 (18/10/22)</b>
Poverty and Cost of Living Challenges	Estyn Inspection of the Local Education Authority <ul style="list-style-type: none"> <li>• Post Inspection Action Plan</li> <li>• Feedback from the Education Scrutiny Panel</li> </ul>
Annual Performance Report: 2021/22	Arfor Programme
Committee Forward Work Programme for 2022/23	Regional Emergency Planning Service Annual Report: 2021/22
	Committee Forward Work Programme for 2022/23

<b>CORPORATE SCRUTINY COMMITTEE</b>	<b>PARTNERSHIP AND REGENERATION SCRUTINY COMMITTEE</b>
<b>November, 2022 (22/11/22) - Q2</b>	<b>November, 2022 (23/11/22) – Crime and Disorder</b>
Monitoring Performance: Corporate Scorecard Q2: 2022/23	Gwynedd & Ynys Môn Community Safety Partnership Annual Report: 2021/22
Population Data: Census 2021	Annual Report North Wales Regional Partnership Board (Part 9): 2021/22
Isle of Anglesey Local Authority Report on the 2022 School Sport Survey: Sport Wales	North Wales Economic Ambition Board: <ul style="list-style-type: none"> <li>• North Wales Economic Ambition Board Annual Report: 2021/22</li> <li>• North Wales Economic Ambition Board Qtr 1: 2022/23 Progress Reports</li> </ul>
Committee Forward Work Programme for 2022/23	Committee Forward Work Programme for 2022/23
<b>January, 2023 (19/01/23) – 2023/24 Budget</b>	<b>January, 2023 (17/01/23)</b>
2023/24 Budget Setting (Revenue Budget) – initial budget proposals	Corporate Safeguarding
2023/24 Budget Setting (Capital Budget) – initial budget proposals	Gwynedd & Ynys Môn Wellbeing Plan: 2023/28 – statutory consultee
Finance Scrutiny Panel Progress Report	North Wales Economic Ambition Board Qtr 2: 2022/23 Progress Reports
Council Plan: 2023-2028	
CIW Inspection: Post Performance Evaluation Inspection Action Plan (October, 2022)	
Committee Forward Work Programme for 2022/23	Committee Forward Work Programme for 2022/23
<b>February, 2023 (28/02/23) – 2023/24 Budget</b>	<b>February, 2023 (07/02/23) - Education</b>
Final Draft Budget Proposals for 2023/24 – revenue & capital	Anglesey Schools' Education Standards Report
Finance Scrutiny Panel Progress Report	GwE Annual Report: 2021/22
	Education Scrutiny Panel Progress Report
Committee Forward Work Programme for 2022/23	Committee Forward Work Programme for 2022/23
<b>March, 2023 (14/03/23) - Q3</b>	<b>March, 2023 (15/03/23)</b>
Monitoring Performance: Corporate Scorecard Q3: 2022/23	Annual Report on Equalities: 2021/22
Housing Revenue Account Business Plan: 2023/24	Public Services Board – governance arrangements / scrutiny of delivery of the Wellbeing Plan (to be confirmed)
Progress Monitoring: Social Services Improvement Plan / Social Services Scrutiny Panel Progress Report	Update – for information: <ul style="list-style-type: none"> <li>• North Wales Economic Ambition Board Qtr 3: 2022/23 Progress Report</li> </ul>
Committee Forward Work Programme for 2022/23	Committee Forward Work Programme for 2022/23
<b>April, 2023 (19/04/23)</b>	<b>April, 2023 (19/04/23)</b>

<b>CORPORATE SCRUTINY COMMITTEE</b>	<b>PARTNERSHIP AND REGENERATION SCRUTINY COMMITTEE</b>
	Public Services Board – governance arrangements / scrutiny of delivery of the Wellbeing Plan (to be confirmed)
Committee Forward Work Programme for 2022/23	Committee Forward Work Programme for 2022/23

**Items to be scheduled:**

<b>Corporate Scrutiny Committee</b>	<b>Partnership and Regeneration Scrutiny Committee</b>
AONB Management Plan 2021/25	Betsi Cadwaladr University Health Board – Clinical Services Strategy
Service Asset Management Policy 2021/31 – Smallholdings Estate	North Wales Police & Crime Commissioner
Highways Asset Management Plan	North Wales Fire & Rescue Service
Corporate Asset Management Polisi 2021/26	Welsh Ambulance Services NHS Trust
Census 2021	Medrwn Môn
	Scrutiny of Partnerships
	Transformation of Learning Disabilities Day Opportunities
	Gypsy and Traveller Accommodation Needs Assessment
	Destination Plan
	North Wales Economic Ambition Board Annual Report: 2021/22
	Gwynedd & Ynys Môn Public Services Board – Annual Report 2022/23

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